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ABSTRACT

This report provides financial data for higher education in New York State for the most current 5 years, 1985-86 through 1989-90, as well as established data for 2 more years. The report uses data collected from all New York State degree-granting institutions through the standardized Department's Higher Education Data System. Notes on this report indicate that in making data in earlier years more comparable to the most current year, the earlier data have been recalculated when necessary to include only the institutions still in operation for the most current year. Section I provides a general overview of state fiscal support over 5 years in total dollars and as a proportion of total state revenues. Section II shifts the focus from state funds to amounts and shares of institutional revenue from all sources, restricted and unrestricted funds combined. Section III contains per student cost and revenue indicators by sector and also the same per student indicators for subgroups of similar institutions within sectors. Section IV displays selected data for those independent institutions which receive Bundy aid. Appendix A contains estimates for state funds for higher education in 1990-91 and 1991-92. A glossary is appended. (JB)

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# FISCAL INDICATORS FOR POSTSECONDARY EDUCATION IN NEW YORK STATE 1985-86 THROUGH 1989-90

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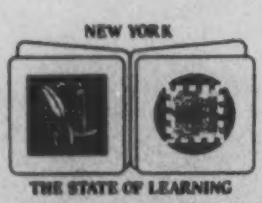


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No. 92-17

MEMORANDUM TO CHIEF EXECUTIVE OFFICERS
OF POSTSECONDARY INSTITUTIONS IN NEW YORK STATE

Subject: Fiscal Indicators for Postsecondary Education in New York State, 1985-86 through 1989-90

This report is the sixth in a series mandated by the Regents in their Statewide Plan for the Development of Postsecondary Education in New York State, 1984. The report contains financial data for higher education in New York State and is designed to meet the informational needs of government officials, legislators, institutional leaders, and the public. As in the past, this report contains data for the most current five years, 1985-86 through 1989-90, as well as estimated data for two more years.

We hope you find this document relevant and useful and would be pleased to receive your comments and suggestions for improvements.

Sincerely,

Donald J. Nolan

# Fiscal Indicators

# for

# Postsecondary Education in

# New York State

# 1985-86 Through 1989-90

The University of the State of New York
The State Education Department
Albany, New York 12230

August 1992

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## List of Abbreviations Used in This Report

Note: For ease of reference, a list of abbreviations commonly used in this year's report follows. For definitions of these and other terms used in the report, a full glossary appears in Appendix B.

| | | |
|---|---|---|
| **CPI-U** | - | Consumer Price Index for All Urban Consumers |
| **CUNY** | - | City University of New York, The |
| **CUSTA** | - | City University Supplemental Tuition Assistance |
| **E&G** | - | Educational and General |
| **FTES** | - | Full-time Equivalent Student |
| **HEDS** | - | Higher Education Data System |
| **HEPI** | - | Higher Education Price Index |
| **SRE** | - | Student-Related Educational (Expenditures) |
| **SUNY** | - | State University of New York |
| **SUSTA** | - | State University Supplemental Tuition Assistance |
| **TAP** | - | Tuition Assistance Program |

## INTRODUCTION

This report is the sixth in a series of reports containing current standard statistics on educational costs at degree-granting institutions in New York State. The report series was recommended by the Regents in their 1984 Statewide Plan for the Development of Postsecondary Education in New York State.

The report uses data collected from all New York State degree-granting institutions through the Department's Higher Education Data System (HEDS), which is a commonly accepted and standardized data base. The purpose of the report is to provide data in formats which are relevant to most current issues in higher education finance. Very specific issues, however, may require special analyses of information from the HEDS data base.

The Fiscal Indicators Technical Advisory Group provides guidance and direction for the format and content of the report series. Their names appear in Appendix C.

Special thanks go to staff of the Higher Education Services Corporation who furnished student aid data for the Section I tables.

### Scope and Organization of the Report

This report shows the five-year span of data from 1985-86 to 1989-90.

Section I provides a general overview of State fiscal support over five years (1985-86 to 1989-90) in total dollars and as a proportion of total State revenues. Table 2 looks only at State funds which go directly to either postsecondary institutions or students, excluding such items as administrative costs of other State agencies which are included in Table 1. Changes in State funding and the Consumer Price Index (CPI) are presented for the five-year period. In addition, the share of student or institutional aid received by each sector in each of the two years is shown. Table 4 follows the same format as Table 2, except that student and institutional aid are combined. Similarly, the share of total State support to postsecondary education received by each sector in each of the two years is displayed.

Section II shifts the focus from State funds to amounts and shares of institutional revenue from all sources, restricted and unrestricted funds combined.

Section III contains per student cost and revenue indicators by sector and also the same per student indicators for subgroups of similar institutions within sectors.

The typology used for the subgroups is based on a long-standing and commonly accepted typology used by the Department for the display of data. These subgroups are not intended to be comparable, but merely allow data to be displayed in smaller segments than by sector, to emphasize the diversity existing both within and between sectors. Users of the report are cautioned, therefore, about the limited validity of comparisons between subgroups within the same sector or between sectors. A more meaningful use of the data in Section III is to track trends in indicators over a period of time within a given sector or subgroup.

Section IV displays selected data for those independent institutions which receive Bundy aid. Table 1 displays aggregate data, and Table 2 shows Bundy aid as a percent of Student Related Educational (SRE) Expenditures by subgroup.

Estimates of State funds for higher education in 1990-91 and 1991-92 have been

included in Appendix A in the same format as the tables contained in Section I. As in the last report, these estimates are derived from appropriation data coupled with recent expenditure patterns and may not reflect recent changes in economic conditions.

Please refer to the glossary located in Appendix B of the report for definitions of terms used in the text.

**Special Notes on This Year's Report**

In the interest of making data in earlier years more comparable to the most current year, the earlier data have been recalculated when necessary to include only the institutions still in operation for the most current year. This makes any comparisons with base-year or interim-year data more meaningful. This revision of data would explain slight differences from certain previously published data in the series. In such cases, numbers from the most recent report should be deemed the most accurate available at the time.

Some basic graphics have again been included in this year's report to more clearly show data for 1989-90. Pie charts have been included to show percent share of state funds for student aid and institutional aid by sector in Section I and common revenue sources by sector in Section II.

The 1989-90 data for SUNY and CUNY are relatively distortion-free. However, the 1985-86 data for both is somewhat overstated due to the effects of retroactive collective bargaining agreements.

More data has been added to the Section III tables which contain selected institutional revenue and expenditure data. The category of "Institutional Student Aid" has been broken out from "Scholarships and Fellowships," although data only goes as far back as 1987-88.

Estimated data for the Section I tables has again been appended to this year's report, this time for 1990-91 and 1991-92. However, care must be taken in using these numbers given the volatility of the current State budget situation.

## SECTION I

## STATE SUPPORT OF POSTSECONDARY EDUCATION

### SECTION I TABLE 1

**Total State Support of Postsecondary Education**

Total State support of postsecondary education includes all institutional and student aid programs for all sectors (including student aid at non-degree institutions), capital debt service for the public sectors, and relevant funding for the State Education Department and the Higher Education Services Corporation.

**OBSERVATIONS:**

- "Total State Support of Postsecondary Education" increased at a rate of 19.3 percent over the five-year period, which was greater than the increase in the CPI (16.7 percent), but lagged behind the increase in "Total NYS Revenues" (25.5 percent).

- The yearly increase in "Total State Support" has declined steadily from 5.6 percent between 1985-86 and 1986-87 to 3.2 percent between 1988-89 and 1989-90. The yearly increase in "Total NYS Revenues "has also declined steadily and even more sharply, from 8.0 percent between 1985-86 and 1986-87 to 3.4 percent between 1988-89 and 1989-90.

- When one considers the slight enrollment increase of 1.7 percent over the five-year period, "Total State Support" increased by 17.4 percent, about 2 percent less than the gross increase in "Total State Support."

- "Total State support of Postsecondary Education as a Percent of Total New York State Revenues," if used as an indicator of State tax effort, shows a fairly steady decline over the period from 12.3 percent to 11.7 percent.

**Section I - Table 1**

**TOTAL STATE SUPPORT OF POSTSECONDARY EDUCATION AS A PERCENT OF TOTAL STATE REVENUES**

**($ millions)**

| | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | Change 1985-86 through 1989-90 | |
|---|---|---|---|---|---|---|---|
| Total State Support of Postsecondary Education | $2,822 | $2,980 | $3,128 | $3,262 | $3,368 | $546 | 19.3% |
| Total NYS Revenues[1] | $22,861 | $24,688 | $26,714 | $27,731 | $28,686 | $5,825 | 25.5% |
| Total State Support of Postsecondary Education as a % of Total NYS Rev. | 12.3% | 12.1% | 11.7% | 11.8% | 11.7% | | |
| Consumer Price Index | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |
| Full-Time Equivalent Enrollment[2] | 745,398 | 739,462 | 735,988 | 744,569 | 757,810 | 12,412 | 1.7% |







[1]Current State Revenue - General Fund

[2]Degree-Granting Institutions

## SECTION I TABLE 2

**State Funded Student Aid and Institutional Aid by Sector**

"Student Aid" includes all identifiable State-funded aid to students for all sectors including non-degree. The main components are the Tuition Assistance Program (TAP), Regents Scholarships, student aid portions of programs for the disadvantaged, college work-study matching funds for public and independent institutions, State University Supplemental Tuition Assistance (SUSTA), City University Supplemental Tuition Assistance (CUSTA), tuition waivers at SUNY and CUNY, and Aid for Part-time Study.

"Institutional Aid" includes all restricted and unrestricted State funds to higher education (appropriations, grants, and contracts), as well as the State's shares of debt service for the SUNY community colleges and the CUNY senior and community colleges.

"Total State Funds" ("Institutional Aid" plus "Student Aid") account for almost 99 percent of "Total State Support" shown in Table 1. Certain administrative costs for the Education Department, the Higher Education Services Corporation, and some small student aid programs have been excluded from this figure.

## OBSERVATIONS:

### Student Aid

- Over the five-year period, increases in total student aid occurred for the SUNY State-operated institutions (12 percent), the SUNY community colleges (21 percent), the Independent institutions (15 percent), and the proprietary degree-granting institutions (59 percent).

- Decreases in total student aid occurred at the CUNY community colleges (-8 percent) and the non-degree proprietary institutions (-23 percent). These decreases were due mainly to enrollment changes at these institutions.

- Because TAP constitutes about 80 percent of total student aid, most changes in amount of student aid can be attributed directly to it. The 12 percent increase in total student aid for the State over the five-year period is due mainly to the 1989-90 TAP enrichment.

- At the SUNY State-operated institutions, the 12 percent increase in total student aid was also affected by the increase in student aid programs other than TAP since in this sector they constitute about one-third of total student aid.

- For all other sectors, the respective increases or decreases in total student aid are due almost entirely to TAP. The number of TAP recipients had declined steadily for all sectors since 1985-86, but then increased slightly between 1988-89 and 1989-90, mainly due to the enrichment which raised the income ceiling making more students eligible.

- Shares of total student aid have remained constant for the SUNY State-operated institutions and the SUNY community colleges between 1985-86 and 1989-90.

- Shares of total student aid have decreased slightly for the CUNY senior colleges (10 percent to 9 percent), the CUNY community colleges (6 percent to 5 percent), and the non-degree proprietaries (9 percent to 6 percent).

- Shares of total student aid have increased for the Independent sector (42 percent to 43 percent) and the proprietary degree-granting institutions (7 percent to 9 percent).

**Institutional Aid**

- Increases in total institutional aid over the five-year period were greater than that of the CPI (17 percent) for all sectors except the independent.

- Increases ranged from a high of 34 percent at the SUNY community colleges to a low of 16 percent at the independent institutions. The increases at SUNY and CUNY may be slightly understated since the 1985-86 data for each was a little overstated due to effects of retroactive collective bargaining increases.

- While shares of total institutional aid remained constant for the independent institutions and the CUNY community colleges, there was a shift in share from the SUNY State-operated institutions to the SUNY community colleges and particularly to the CUNY senior colleges.

- Increases per FTE student were slightly larger than gross changes for the CUNY community colleges (27 percent) and the independent institutions (17 percent). Such increases were somewhat less for the SUNY State-operated institutions, the CUNY senior colleges, and the SUNY community colleges. (See Tables 2 and 3)

**Section I - Table 2**

**STATE FUNDED STUDENT AID AND INSTITUTIONAL AID BY SECTOR**

**($ millions)**

| | 1985-86 | 1989-90 | Percent Change | Share of State Funds 1985-86 | Share of State Funds 1989-90 |
|---|---|---|---|---|---|
| **STUDENT AID** | | | | | |
| SUNY State-operated | $81 | $91 | 12% | 19% | 19% |
| CUNY Senior Colleges | 44 | 44 | 0% | 10% | 9% |
| SUNY Community Colleges | 33 | 40 | 21% | 8% | 8% |
| CUNY Community Colleges | 26 | 24 | -8% | 6% | 5% |
| Independent | 182 | 210 | 15% | 42% | 43% |
| Proprietary Colleges | 29 | 46 | 59% | 7% | 9% |
| Nondegree-Granting | 39 | 30 | -23% | 9% | 6% |
| **TOTAL** | **$434** | **$485** | **12%** | **100%** | **100%** |
| **INSTITUTIONAL AID** | | | | | |
| SUNY State-operated | $1,281 | $1,448 | 13% | 54% | 51% |
| CUNY Senior Colleges | 613 | 816 | 33% | 26% | 28% |
| SUNY Community Colleges | 200 | 268 | 34% | 8% | 9% |
| CUNY Community Colleges | 102 | 127 | 25% | 4% | 4% |
| Independent | 176 | 205 | 16% | 7% | 7% |
| Proprietary Colleges | 0 | 0 | 0% | 0% | 0% |
| Nondegree-Granting | 0 | 0 | 0% | 0% | 0% |
| **TOTAL** | **$2,372** | **$2,864** | **21%** | **100%** | **100%** |
| **Total Student Aid** | **434** | **485** | **12%** | **15%** | **14%** |
| **Total Institutional Aid** | **2,372** | **2,864** | **21%** | **85%** | **86%** |
| **Total State Funds** | **$2,806** | **$3,349** | **19%** | **100%** | **100%** |
| Consumer Price Index | 108.8 | 127.0 | 17% | | |

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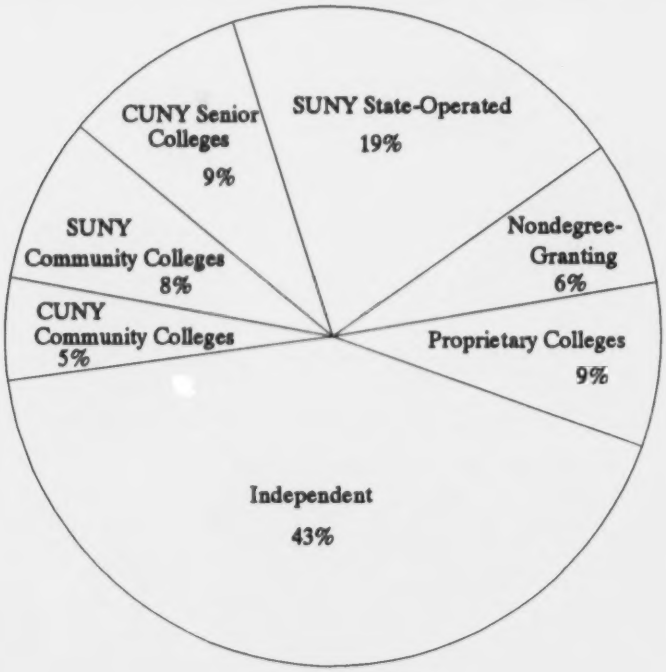
**Section I - Table 3**

**STATE FUNDS FOR INSTITUTIONAL AID PER FTE STUDENT**

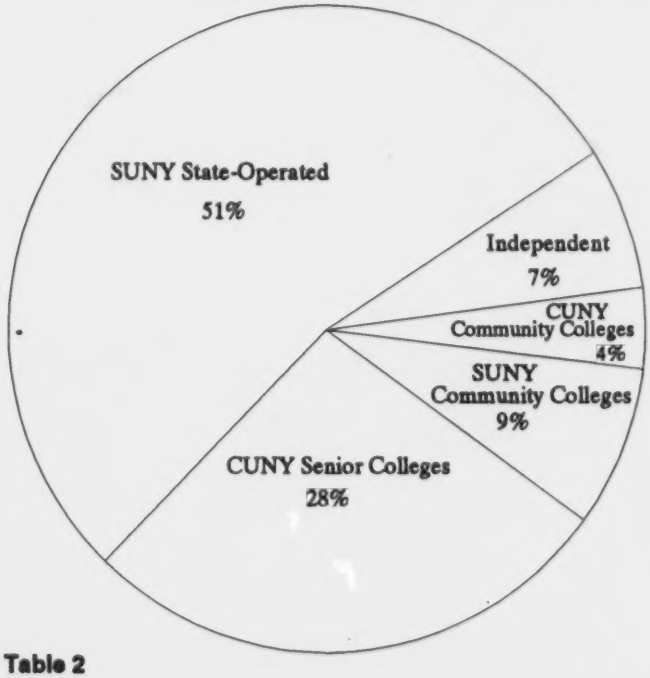
| | 1985-86 | 1989-90 | Percent Change |
|---|---|---|---|
| SUNY State-operated | $7,985 | $8,639 | 8% |
| CUNY Senior Colleges | 6,972 | 8,839 | 27% |
| SUNY Community Colleges | 1,775 | 2,218 | 25% |
| CUNY Community Colleges | 2,374 | 3,013 | 27% |
| Independent | 555 | 652 | 17% |

# Section I - Figure I

## Percent Share of State Funds for Student Aid, 1989-90




## Percent Share of State Funds for Institutional Aid, 1989-90




**Source: Section I - Table 2**

**Section I - Table 4**

**STATE FUNDS TO POSTSECONDARY EDUCATION**
**TOTAL STUDENT AND INSTITUTIONAL AID BY SECTOR**

**($ millions)**

| | | | | Share of State Funds | |
|---|---|---|---|---|---|
| | 1986 | 1990 | Change | 1986 | 1990 |
| SUNY State-operated | $1,362 | $1,539 | 13% | 49% | 46% |
| CUNY Senior Colleges | 657 | 860 | 31% | 23% | 26% |
| SUNY Community Colleges | 233 | 308 | 32% | 8% | 9% |
| CUNY Community Colleges | 128 | 151 | 18% | 5% | 5% |
| Independent | 358 | 415 | 16% | 13% | 12% |
| Proprietary-Degree Granting | 29 | 46 | 59% | 1% | 1% |
| Nondegree-Granting | 39 | 30 | -23% | 1% | 1% |
| **STATE TOTAL** | **$2,806** | **$3,349** | **19%** | **100%** | **100%** |

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**Table 4A**
**FULL-TIME EQUIVALENT OPENING FALL ENROLLMENT BY SECTOR**
**1985-86 AND 1989-90**

| | | | | Share of Total Enrollment | |
|---|---|---|---|---|---|
| | 1986 | 1990 | Change | 1986 | 1990 |
| SUNY State-operated | 160,435 | 167,617 | 4% | 22% | 22% |
| CUNY Senior Colleges | 87,928 | 92,318 | 5% | 12% | 12% |
| SUNY Community Coll. | 112,670 | 120,811 | 7% | 15% | 16% |
| CUNY Community Coll. | 42,957 | 42,154 | -2% | 6% | 6% |
| Independent | 317,348 | 314,601 | -1% | 43% | 42% |
| Proprietary-Colleges | 24,060 | 20,309 | -16% | 3% | 3% |
| Nondegree-Granting | NA | NA | NA | NA | NA |
| **TOTAL** | **745,398** | **757,810** | **2%** | **100%** | **100%** |

## SECTION II

## CURRENT FUND REVENUES BY SOURCE, AND SHARES OF MAJOR CURRENT FUND REVENUE CATEGORIES BY SOURCE

## TOTAL CURRENT FUND REVENUES BY SOURCE AND SECTOR, AND SHARES OF MAJOR CURRENT FUND REVENUE CATEGORIES BY SOURCE AND SECTOR

This section displays total current fund revenues (restricted and unrestricted combined) by source for all New York State institutions except non-degree. Although current fund revenue amounts from all sources are shown, shares (percentages) by source are not calculated on the basis of total revenue. Instead, each source percentage is calculated on total revenue **less** income from hospitals, auxiliary enterprises (dormitories, food service, etc.) and independent operations. To calculate shares based on total current fund revenues would unduly distort the percentages, because some current fund categories are totally lacking in some sectors. The subtotal of current fund revenues (i.e. without hospitals, auxiliary enterprises, and independent operations) does not result in a perfectly comparable base, but is as close as can be accomplished within the limitations of the existing data.

For purposes of this report, the subtotal of current fund revenues will be referred to as revenue from "common sources." It should be noted that funds from major student aid programs, i.e., the State's TAP program and Federal Pell grants, are not included in these revenues since such funds are subsumed under "Tuition and Fees."

State and local funds for E&G capital debt service have been added for the SUNY community colleges, the CUNY senior colleges, and the CUNY community colleges data in order to show more accurately the proportion of revenue from each source. These data are not reported in HEDS, but the addition of debt service funds for these sectors makes the scope of their revenues more consistent with that of the other sectors.

### SECTION II TABLE 1

### OBSERVATIONS:

- All functional areas of revenues from common sources increased at rates greater than the CPI (17 percent) over the five-year period. Increases ranged from a high of 62 percent for miscellaneous revenues to a low of 21 percent for State revenues.

- Revenue shares for endowment and tuition and fees were the same for the years 1985-86 and 1989-90.

- Revenue shares occupied by Federal and State funds are down for the period (Federal from 12 percent to 11 percent and State from 29 percent to 27 percent).

- Increases in share over the period occurred in local revenues, private gifts and contracts, and miscellaneous revenues.

**Section II - Table 1**
**TOTAL CURRENT FUND REVENUES BY SOURCE**
**Degree-Granting Institutions**

**($ millions)**

**New York State Totals**

| | 1986 | | 1990 | | |
|---|---|---|---|---|---|
| | Amount | Percent | Amount | Percent | Percent Change in Amount |
| Tuition and Fees | $3,070 | 37% | $4,119 | 37% | 34% |
| Federal | 967 | 12% | 1,190 | 11% | 23% |
| State | 2,416 | 29% | 2,934 | 27% | 21% |
| Local | 520 | 6% | 735 | 7% | 41% |
| Private Gifts and Contracts | 628 | 8% | 950 | 9% | 51% |
| Endowment Income | 322 | 4% | 392 | 4% | 22% |
| Miscellaneous[1] | 413 | 5% | 671 | 6% | 62% |
| **Subtotal Common Rev. Sources[2]** | **$8,337** | **100%** | **$10,991** | **100%** | **32%** |
| Auxiliary Enterprises | 746 | | 1,061 | | 42% |
| Hospitals | 645 | | 976 | | 51% |
| Independent Operations | 86 | | 133 | | 55% |
| **Total Current Fund Revenues** | **$9,812** | | **$13,161** | | **34%** |

**Note: Detail may not add to total, due to rounding.**

[1]Miscellaneous includes sales and services of educational activities and all revenues not listed elsewhere. Examples of the latter are interest income and gains from investments of unrestricted funds. This category also includes revenues from the sales and services of internal service departments to persons or agencies external to the institution.

[2]Referred to in the text as revenue from "common sources."

**SECTION II TABLE 2**

**OBSERVATIONS:**

- Between 1985-86 and 1989-90, tuition and fees as a percentage of total revenues from common sources remained constant only at the SUNY State-operated institutions and the independent institutions. Tuition and fees decreased slightly in share for the CUNY senior colleges and the SUNY community colleges, and more significantly for the CUNY community colleges. The only sector where tuition and fees increased in share was at the proprietary degree-granting institutions, where it is the main revenue source.

- Federal funds remained constant in share for all sectors except the independent (where Federal funds are the most significant), where the share decreased from 16 percent to 14 percent.

- Shares of revenues from State sources decreased significantly where they are largest: at the SUNY State-operated institutions (68 percent to 65 percent) and at the CUNY senior colleges (from 72 percent to 70 percent). State revenue share remained constant for the SUNY community colleges (35 percent) and the independent institutions (4 percent). State revenue share increased significantly at the CUNY community colleges (35 percent to 38 percent).

- Local shares of revenues from common sources decreased slightly in share for the SUNY State-operated institutions and the CUNY community colleges. An increase in share occurred for the CUNY senior colleges and the independent institutions. Local shares for the SUNY community colleges remained constant.

- Private gifts and contracts have increased slightly in share for the SUNY State-operated institutions, the CUNY senior colleges, and the independent institutions. For all other sectors, shares have remained the same.

- Endowment income is insignificant for all sectors except the independent, where it slipped slightly in share from 7 percent to 6 percent.

- Revenue from miscellaneous sources has increased slightly in share or remained constant for all sectors except the proprietary, where it decreased from 4 percent to 2 percent.

- On a per FTE student basis, revenues from common sources have increased by at least the rate of the CPI (17 percent) for all sectors except SUNY State-operated institutions. (See Table 2A) The increases range from a high of 38 percent at the independent institutions to a low of 14 percent at the SUNY State-operated institutions.

**Section II-Table 2**

**TOTAL CURRENT FUND REVENUES BY SOURCE**
**AND SHARES OF MAJOR CURRENT FUND REVENUE CATEGORIES**
**BY SOURCE**
**Degree-Granting Institutions By Sector**

**($ millions)**

| | SUNY State-operated | | | | CUNY Senior | | | | SUNY Community Colleges | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1986 | | 1990 | | 1986 | | 1990 | | 1986 | | 1990 | |
| | Amt. | % | Amt. | % | Amt. | % | Amt. | % | Amt. | % | Amt. | % |
| Tuition and Fees | $265 | 14% | $319 | 14% | $149 | 17% | $181 | 16% | $154 | 27% | $205 | 26% |
| Federal | 188 | 10% | 227 | 10% | 36 | 4% | 47 | 4% | 9 | 2% | 12 | 2% |
| State | 1,307 | 68% | 1,480 | 65% | 616 | 72% | 829 | 70% | 202 | 35% | 270 | 35% |
| Local | 13 | 1% | 10 | 0% | 30 | 3% | 69 | 6% | 167 | 29% | 227 | 29% |
| Private Gifts&Contracts | 101 | 5% | 157 | 7% | 21 | 2% | 39 | 3% | 4 | 1% | 5 | 1% |
| Endowment Income | 7 | 0% | 9 | 0% | 4 | 0% | 2 | 0% | 0 | 0% | 0 | 0% |
| Miscellaneous[1] | 34 | 2% | 80 | 4% | 4 | 0% | 17 | 1% | 38 | 7% | 57 | 7% |
| **Subtotal-Common Rev. Sources** | **$1,916** | **100%** | **$2,282** | **100%** | **$861** | **100%** | **$1,184** | **100%** | **$574** | **100%** | **$776** | **100%** |
| Auxiliary Enterprises | 204 | | 278 | | 3 | | 9 | | 11 | | 20 | |
| Hospitals | 230 | | 447 | | 0 | | 0 | | 0 | | 0 | |
| Independent Operations | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| **Total Current Fund Revenues** | **$2,350** | | **$3,007** | | **$863** | | **$1,193** | | **$585** | | **$796** | |

**Note: Detail may not add total, due to rounding.**

**Continued on following page**

[1]Miscellaneous includes sales and services of educational activities and all revenues not listed elsewhere. Example of the latter are interest income and gains from investments of unrestricted funds. This category also includes revenues from the sales and services of internal service departments to persons or agencies external to the institution.

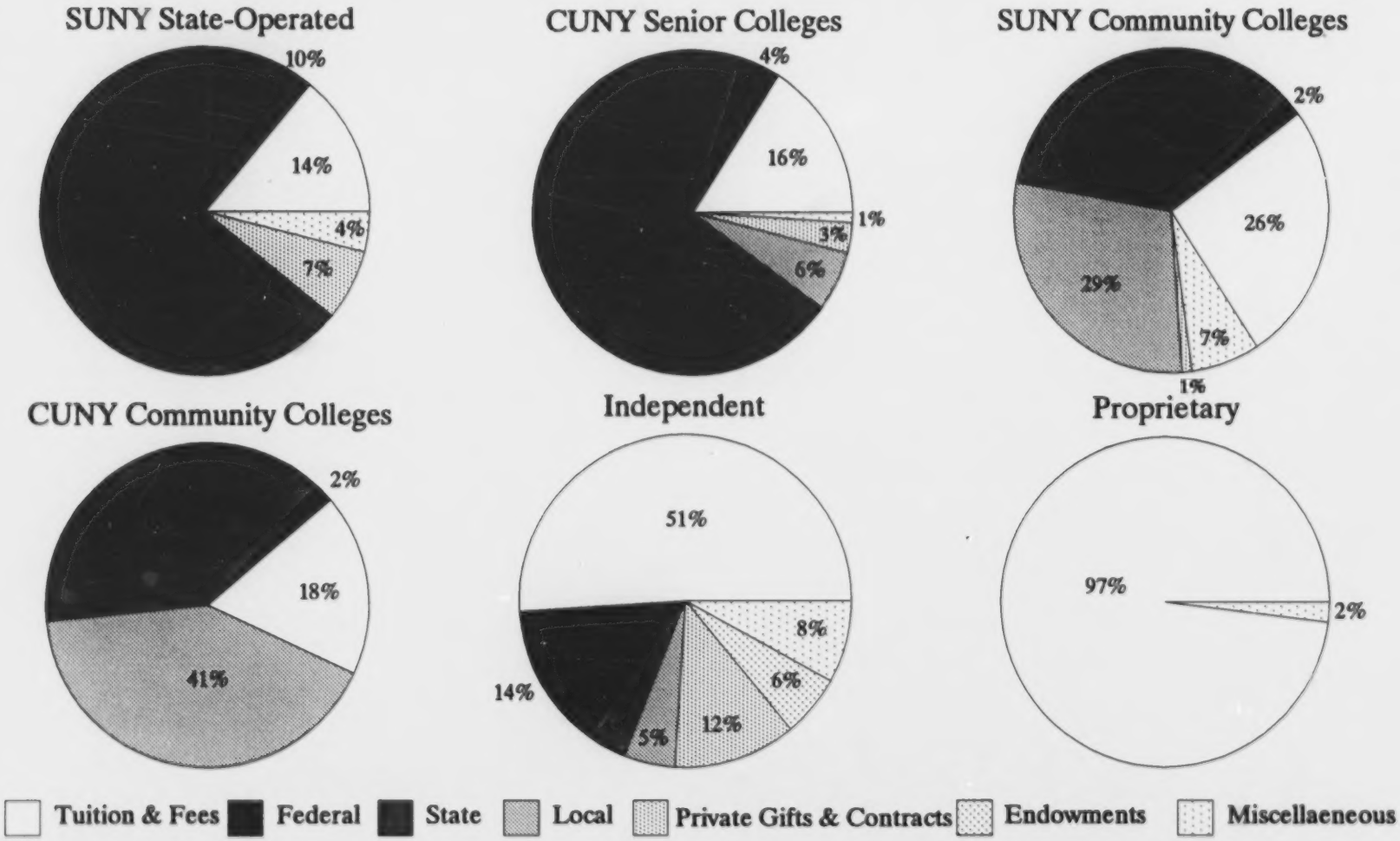
**Section II-Table 2, Continued**
**TOTAL CURRENT FUND REVENUES BY SOURCE**
**AND SHARES OF MAJOR CURRENT FUND REVENUE CATEGORIES**
**BY SOURCE**
**Degree-Granting Institutions By Sector**

**($ millions)**

| | CUNY Community Colleges | | | | Independent | | | | Proprietary Colleges | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1986 | | 1990 | | 1986 | | 1990 | | 1986 | | 1990 | |
| | Amt. | % | Amt. | % | Amt. | % | Amt. | % | Amt. | % | Amt. | % |
| Tuition and Fees | $60 | 21% | $62 | 18% | $2,338 | 51% | $3,234 | 51% | $104 | 96% | $118 | 97% |
| Federal | 5 | 2% | 7 | 2% | 729 | 16% | 896 | 14% | 0 | 0% | 1 | 0% |
| State | 99 | 35% | 131 | 38% | 191 | 4% | 224 | 4% | 0 | 0% | 0 | 0% |
| Local | 119 | 42% | 144 | 41% | 191 | 4% | 285 | 5% | 0 | 0% | 0 | 0% |
| Private Gifts&Contracts | 1 | 0% | 1 | 0% | 502 | 11% | 748 | 12% | 0 | 0% | 0 | 0% |
| Endowment Income | 0 | 0% | 0 | 0% | 310 | 7% | 381 | 6% | 0 | 0% | 0 | 0% |
| Miscellaneous[1] | 0 | 0% | 0 | 0% | 333 | 7% | 512 | 8% | 4 | 4% | 3 | 2% |
| **Subtotal-Common Rev. Sources** | $284 | 100% | $347 | 100% | $4,594 | 100% | $6,280 | 100% | $108 | 100% | $122 | 100% |
| Auxiliary Enterprise | 0 | | 2 | | 523 | | 746 | | 5 | | 6 | |
| Hospitals | 0 | | 0 | | 415 | | 529 | | 0 | | 0 | |
| Independent Operations | 0 | | 0 | | 85 | | 133 | | 0 | | 0 | |
| **Total Current Fund Revenues** | $285 | | $349 | | $5,616 | | $7,688 | | $113 | | $128 | |

**Note: Detail may not add to total, due to rounding.**

# Section II - Figure 1
# Common Revenue Sources by Sector, 1989-90




Source: Section II - Table 2

**Section II - Table 2A**

**Revenue From Common Sources[1]**
**per FTE Student**

| | 1985-86 | 1989-90 | Percent Change |
|---|---|---|---|
| SUNY State-operated | $11,943 | $13,614 | 14% |
| CUNY Senior | 9,792 | 12,825 | 31% |
| SUNY Community Colleges | 5,095 | 6,423 | 26% |
| CUNY Community Colleges | 6,611 | 8,232 | 25% |
| Independent | 14,476 | 19,961 | 38% |
| Proprietary Colleges | 4,489 | 6,007 | 34% |
| CPI (Revised) | 108.8 | 127.0 | 17% |

[1]For explanation of "Revenue from Common Sources" see first page of Section II.

## SECTION III

## SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA

Section III contains tables displaying selected revenue and expenditure data for each sector in dollar amounts per FTE student. (Data for non-degree institutions are not displayed). Please note that these are revenues and expenditures of the institutions, not revenues and expenditures of the student. Changes in these amounts over the period covered by the report are also shown as absolute amounts and as percentages. These data serve to provide a baseline for understanding the dependence of sectors on tuition and fees as a source of revenues, as well as showing per FTE student expenditures for certain major components of educational costs.

Data are provided separately for each of the sectors -- SUNY State-operated institutions, CUNY senior colleges, SUNY community colleges, CUNY community colleges, independent institutions, and degree-granting proprietary institutions -- so that trends within each can be examined. Cross-sector comparisons, except for those of the most general trends, are not particularly meaningful because of the wide variation in institutions within each sector in terms of absolute size, proportion of graduate students, significance of summer session and non-degree courses, and mix of program offerings.

Section III also contains tables showing the same data elements by subgroup within two major sectors: the SUNY State-operated and the independent. These sectors have such diverse institutions that it is necessary to look at subgroups to see significant trends. The institutions within each subgroup are listed before the respective tables. These subgroup tables serve to emphasize the fiscal diversity within the two sectors and to show that the actual cost per student and the rate of change over time varies within each sector. A separate table for the three free-standing medical schools within the independent sector subgroup, "Health Science Centers," is also included.

**SUBGROUPS OF INSTITUTIONS WITHIN THE INDEPENDENT SECTOR (EXCLUDING SEMINARIES)**

**Universities with Medical Schools**

Columbia University
Cornell University
New York University
University of Rochester
Yeshiva University

**Universities without Medical Schools**

Adelphi University
Fordham University
Hofstra University
Long Island University
St. John's University*
Syracuse University

**College Complexes**

Alfred University
Barnard College
Canisius College
Colgate University
D'Youville College
Elmira College
Hamilton College
Hartwick College
Hobart and William Smith Colleges
Iona College
Ithaca College
Le Moyne College
Manhattan College
Manhattanville College
New School for Social Research
Niagara University
Pace University
Russell Sage College
St. Bonaventure University
St. Lawrence University
Sarah Lawrence College
Skidmore College
Union College
Vassar College
Wagner College
Wells College

**Colleges**

Bard College
Boricua College
Cazenovia College
College of Mt. St. Vincent
College of New Rochelle
College of St. Rose
Concordia College*
Daemen College
Dominican College of Blauvelt
Dowling College
Friends World College*
Houghton College*
Keuka College
King's College, The*
Marist College
Marymount College
Marymount Manhattan College
Medaille College
Mercy College
Molloy College
Mt. St. Mary College
Nazareth College of Rochester
Nyack College*
Roberts Wesleyan College
St. Francis College
St. John Fisher College
St. Joseph's College
St. Thomas Aquinas College
Siena College
Touro College

**Specialized Colleges**

Albany Law School
Bank Street College of Education
Brooklyn Law School
College for Human Services
College of Insurance
Graduate School of Political Management*
Juilliard School
Manhattan School of Music
Mannes College of Music
New York Law School
N.Y. School of Interior Design
Teachers College

**Engineering and Technical Schools**

Clarkson University
College of Aeronautics
Cooper Union
New York Institute of Technology
Polytechnic University
Pratt Institute
Rensselaer Polytechnic Institute
Rochester Institute of Technology
Webb Institute of Naval Architecture

**Health Science Centers**

Albany College of Pharmacy
Albany Medical College
Mt. Sinai School of Medicine
New York Chiropractic College
New York College of Podiatric Medicine
New York Medical College
Rockefeller University

**Nursing Schools**

Phillips Beth Israel School of Nursing
Catholic Medical Center School of Nursing*
Cochran School of Nursing*
Edna McConnell Clark School of Nursing*
Helene Fuld School of Nursing
Interfaith Medical Center School of Nursing*
L.I. College Hospital School of Nursing
St. Elizabeth Hospital School of Nursing*
St. Joseph's Hospital Health Center School of Nursing*
Samaritan Hospital School of Nursing*
Sisters of Charity Hospital School of Nursing*

**2-Year Institutions**

American Academy of Dramatic Arts
American Academy McAllister Institute
Bramson ORT Technical Institute*
Culinary Institute of America
Hilbert College
Institute of Design and Construction*
Maria College of Albany
Mater Dei College*
Paul Smith's College of Arts and Science
Trocaire College
Villa Maria College of Buffalo

***Independent institutions not receiving Bundy aid as of FY ending 1990.**

## SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 5,269 | $ 9,013 | $ 9,745 | $ 10,626 | $ 11,556 | $ 12,241 | $ 3,228 | 35.8% |
| Instructional | $ 2,884 | $ 4,845 | $ 5,278 | $ 5,785 | $ 6,326 | $ 6,639 | $ 1,794 | 37.0% |
| Non-Instructional | $ 2,385 | $ 4,168 | $ 4,467 | $ 4,841 | $ 5,230 | $ 5,602 | $ 1,434 | 34.4% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 670 | $ 1,182 | $ 1,315 | $ 1,475 | $ 1,627 | $ 1,806 | $ 624 | 52.8% |
| Institutional Student Aid | N/A | N/A | N/A | $ 1,148 | $ 1,296 | $ 1,458 | --- | --- |
| Other /2 | $ 1,853 | $ 3,343 | $ 3,684 | $ 4,134 | $ 4,452 | $ 4,723 | $ 1,380 | 41.3% |
| Subtotal (E&G) | $ 7,792 | $ 13,538 | $ 14,744 | $ 17,383 | $ 18,931 | $ 20,228 | $ 6,690 | 49.4% |
| Mandatory Transfers | $ 202 | $ 310 | $ 360 | $ 410 | $ 461 | $ 519 | $ 209 | 67.4% |
| Total | $ 7,994 | $ 13,848 | $ 15,104 | $ 17,793 | $ 19,392 | $ 20,747 | $ 6,899 | 49.8% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 1,982 | $ 1,861 | $ 1,874 | $ 1,669 | $ 3,217 | $ 3,164 | | |
| | $ 68,781 | $149,118 | $164,957 | $203,325 | $258,902 | $254,690 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 4,033 | $ 7,351 | $ 8,024 | $ 8,683 | $ 9,492 | $ 10,244 | $ 2,893 | 39.4% |
| Avg. Full-Time Undergrad. Rate | $ 3,787 | $ 6,768 | $ 7,370 | $ 8,021 | $ 8,720 | $ 9,531 | $ 2,763 | 40.8% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 77% | 82% | 82% | 82% | 82% | 84% | | |
| Instructional Expenditures | 140% | 152% | 152% | 150% | 150% | 154% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 7% | 7% | 6% | 5% | 5% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 302,595 | 315,522 | 312,154 | 310,231 | 310,412 | 314,601 | -921 | -0.3% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# INDEPENDENT
# UNIVERSITIES WITH MEDICAL SCHOOLS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 9,261 | $ 15,738 | $ 16,943 | $ 18,129 | $ 19,915 | $ 20,383 | $ 4,645 | 29.5% |
| Instructional | $ 5,756 | $ 9,980 | $ 10,868 | $ 11,728 | $ 13,029 | $ 13,341 | $ 3,361 | 33.7% |
| Non-Instructional | $ 3,505 | $ 5,758 | $ 6,075 | $ 6,401 | $ 6,886 | $ 7,042 | $ 1,284 | 22.3% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 1,246 | $ 2,189 | $ 2,374 | $ 2,561 | $ 2,806 | $ 3,083 | $ 894 | 40.8% |
| Institutional Student Aid | N/A | N/A | N/A | $ 1,846 | $ 2,107 | $ 2,303 | --- | --- |
| Other /2 | $ 6,481 | $ 11,169 | $ 12,278 | $ 13,080 | $ 14,211 | $ 15,031 | $ 3,862 | 34.6% |
| Subtotal (E&G) | $ 16,988 | $ 29,096 | $ 31,595 | $ 35,616 | $ 39,039 | $ 40,800 | $ 11,704 | 40.2% |
| Mandatory Transfers | $ 400 | $ 617 | $ 821 | $ 912 | $ 1,122 | $ 1,331 | $ 714 | 115.7% |
| Total | $ 17,388 | $ 29,713 | $ 32,416 | $ 36,528 | $ 40,161 | $ 42,131 | $ 12,418 | 41.8% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 8,431 | $ 12,859 | $ 13,229 | $ 14,141 | $ 15,903 | $ 16,528 | | |
| | $ 11,796 | $ 16,940 | $ 17,660 | $ 18,718 | $ 20,514 | $ 21,391 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 5,357 | $ 10,316 | $ 11,292 | $ 11,974 | $ 13,235 | $ 13,940 | $ 3,624 | 35.1% |
| Avg. Full-Time Undergrad. Rate | $ 4,850 | $ 9,512 | $ 10,298 | $ 11,361 | $ 12,235 | $ 13,361 | $ 3,849 | 40.5% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 58% | 66% | 67% | 66% | 66% | 68% | | |
| Instructional Expenditures | 93% | 103% | 104% | 102% | 102% | 104% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 2% | 3% | 2% | 2% | 2% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 59,183 | 61,618 | 61,837 | 63,697 | 62,798 | 63,814 | 2,196 | 3.6% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.





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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT
## UNIVERSITIES WITHOUT MEDICAL SCHOOLS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 4,000 | $ 6,698 | $ 7,034 | $ 7,595 | $ 8,186 | $ 9,213 | $ 2,515 | 37.5% |
| Instructional | $ 2,204 | $ 3,381 | $ 3,553 | $ 3,818 | $ 4,083 | $ 4,563 | $ 1,182 | 35.0% |
| Non-Instructional | $ 1,796 | $ 3,317 | $ 3,481 | $ 3,777 | $ 4,103 | $ 4,650 | $ 1,333 | 40.2% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 570 | $ 787 | $ 916 | $ 1,039 | $ 1,149 | $ 1,301 | $ 514 | 65.3% |
| Institutional Student Aid | N/A | N/A | N/A | $ 834 | $ 927 | $ 1,068 | --- | --- |
| Other /2 | $ 217 | $ 480 | $ 551 | $ 704 | $ 687 | $ 649 | $ 169 | 35.2% |
| Subtotal (E&G) | $ 4,787 | $ 7,965 | $ 8,501 | $ 10,172 | $ 10,949 | $ 12,231 | $ 4,266 | 53.6% |
| Mandatory Transfers | $ 103 | $ 116 | $ 127 | $ 162 | $ 145 | $ 135 | $ 19 | 16.4% |
| Total | $ 4,890 | $ 8,081 | $ 8,628 | $ 10,334 | $ 11,094 | $ 12,366 | $ 4,285 | 53.0% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 2,902 | $ 4,706 | $ 4,935 | $ 5,385 | $ 5,955 | $ 6,662 | | |
| | $ 5,298 | $ 8,633 | $ 8,631 | $ 9,058 | $ 9,583 | $ 10,928 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 3,870 | $ 6,635 | $ 7,139 | $ 7,791 | $ 8,401 | $ 9,359 | $ 2,724 | 41.1% |
| Avg. Full-Time Undergrad. Rate | $ 3,738 | $ 6,318 | $ 6,873 | $ 7,392 | $ 8,017 | $ 8,849 | $ 2,531 | 40.1% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 97% | 99% | 101% | 103% | 103% | 102% | | |
| Instructional Expenditures | 176% | 196% | 201% | 204% | 206% | 205% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 8% | 8% | 7% | 6% | 6% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 74,500 | 73,633 | 74,033 | 73,564 | 74,049 | 73,396 | -237 | -0.3% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.







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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT
## COLLEGE COMPLEXES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 4,241 | $ 7,600 | $ 8,187 | $ 8,878 | $ 9,507 | $ 10,280 | $ 2,680 | 35.3% |
| Instructional | $ 1,946 | $ 3,406 | $ 3,670 | $ 3,989 | $ 4,278 | $ 4,573 | $ 1,167 | 34.3% |
| Non-Instructional | $ 2,295 | $ 4,194 | $ 4,517 | $ 4,889 | $ 5,229 | $ 5,707 | $ 1,513 | 36.1% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 532 | $ 1,242 | $ 1,423 | $ 1,623 | $ 1,736 | $ 1,872 | $ 630 | 50.7% |
| Institutional Student Aid | N/A | N/A | N/A | $ 1,409 | $ 1,513 | $ 1,667 | --- | --- |
| Other /2 | $ 144 | $ 240 | $ 297 | $ 348 | $ 432 | $ 469 | $ 229 | 95.4% |
| Subtotal (E&G) | $ 4,917 | $ 9,082 | $ 9,907 | $ 12,258 | $ 13,188 | $ 14,288 | $ 5,206 | 57.3% |
| Mandatory Transfers | $ 129 | $ 193 | $ 248 | $ 318 | $ 325 | $ 364 | $ 171 | 88.6% |
| Total | $ 5,046 | $ 9,275 | $ 10,155 | $ 12,576 | $ 13,513 | $ 14,652 | $ 5,377 | 58.0% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 2,811 | $ 5,395 | $ 5,719 | $ 6,256 | $ 6,692 | $ 6,864 | | |
| | $ 7,142 | $ 13,321 | $ 13,981 | $ 15,732 | $ 16,822 | $ 17,816 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 3,940 | $ 7,363 | $ 7,997 | $ 8,710 | $ 9,497 | $ 10,368 | $ 3,005 | 40.8% |
| Avg. Full-Time Undergrad. Rate | $ 3,958 | $ 7,346 | $ 7,970 | $ 8,645 | $ 9,415 | $ 10,273 | $ 2,927 | 39.8% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 93% | 97% | 98% | 98% | 100% | 101% | | |
| Instructional Expenditures | 202% | 216% | 218% | 218% | 222% | 227% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 7% | 7% | 6% | 5% | 5% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 71,197 | 71,811 | 71,101 | 69,721 | 70,367 | 71,831 | 20 | 0.0% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT
## COLLEGES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 3,121 | $ 5,214 | $ 5,760 | $ 6,217 | $ 6,868 | $ 7,195 | $ 1,981 | 38.0% |
| Instructional | $ 1,297 | $ 2,052 | $ 2,275 | $ 2,421 | $ 2,671 | $ 2,811 | $ 759 | 37.0% |
| Non-Instructional | $ 1,824 | $ 3,162 | $ 3,485 | $ 3,796 | $ 4,197 | $ 4,384 | $ 1,222 | 38.6% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 442 | $ 697 | $ 760 | $ 862 | $ 1,058 | $ 1,178 | $ 481 | 69.0% |
| Institutional Student Aid | N/A | N/A | N/A | $ 700 | $ 881 | $ 1,020 | --- | --- |
| Other /2 | $ 76 | $ 87 | $ 159 | $ 169 | $ 152 | $ 151 | $ 64 | 73.6% |
| Subtotal (E&G) | $ 3,639 | $ 5,998 | $ 6,679 | $ 7,948 | $ 8,959 | $ 9,544 | $ 3,546 | 59.1% |
| Mandatory Transfers | $ 110 | $ 190 | $ 140 | $ 153 | $ 150 | $ 175 | $ -15 | -7.9% |
| Total | $ 3,749 | $ 6,188 | $ 6,819 | $ 8,101 | $ 9,109 | $ 9,719 | $ 3,531 | 57.1% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 2,301 | $ 1,861 | $ 1,874 | $ 1,669 | $ 4,710 | $ 5,233 | | |
| | $ 6,913 | $ 13,599 | $ 11,053 | $ 11,888 | $ 12,951 | $ 13,051 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 2,935 | $ 4,968 | $ 5,508 | $ 5,914 | $ 6,635 | $ 7,172 | $ 2,204 | 44.4% |
| Avg. Full-Time Undergrad. Rate | $ 2,860 | $ 4,993 | $ 5,446 | $ 5,927 | $ 6,470 | $ 6,983 | $ 1,990 | 39.9% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 94% | 95% | 96% | 95% | 97% | 100% | | |
| Instructional Expenditures | 226% | 242% | 242% | 244% | 248% | 255% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 18% | 19% | 16% | 14% | 15% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 42,810 | 48,294 | 46,973 | 46,603 | 46,299 | 48,232 | -62 | -0.1% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT
## SPECIALIZED COLLEGES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 5,273 | $ 10,517 | $ 10,781 | $ 11,534 | $ 12,351 | $ 12,513 | $ 1,996 | 19.0% |
| Instructional | $ 2,325 | $ 4,454 | $ 4,767 | $ 5,158 | $ 5,409 | $ 5,529 | $ 1,075 | 24.1% |
| Non-Instructional | $ 2,948 | $ 6,063 | $ 6,014 | $ 6,376 | $ 6,942 | $ 6,984 | $ 921 | 15.2% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 720 | $ 1,272 | $ 1,355 | $ 1,507 | $ 1,598 | $ 1,658 | $ 386 | 30.3% |
| Institutional Student Aid | N/A | N/A | N/A | $ 1,133 | $ 1,247 | $ 1,330 | --- | --- |
| Other /2 | $ 732 | $ 1,393 | $ 1,307 | $ 1,331 | $ 1,568 | $ 1,586 | $ 193 | 13.9% |
| Subtotal (E&G) | $ 6,725 | $ 13,182 | $ 13,443 | $ 15,505 | $ 16,764 | $ 17,087 | $ 3,905 | 29.6% |
| Mandatory Transfers | $ 142 | $ 231 | $ 117 | $ 129 | $ 185 | $ 202 | $ -29 | -12.6% |
| Total | $ 6,867 | $ 13,413 | $ 13,560 | $ 15,634 | $ 16,949 | $ 17,289 | $ 3,876 | 28.9% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 2,286 | $ 5,385 | $ 4,078 | $ 4,397 | $ 5,953 | $ 5,966 | | |
| | $ 11,652 | $ 25,642 | $ 23,438 | $ 26,464 | $ 29,139 | $ 22,394 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 3,944 | $ 7,996 | $ 8,644 | $ 9,613 | $ 10,474 | $ 10,926 | $ 2,930 | 36.6% |
| Avg. Full-Time Undergrad. Rate | $ 2,890 | $ 5,913 | $ 6,119 | $ 6,800 | $ 7,701 | $ 8,531 | $ 2,618 | 44.3% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 75% | 76% | 80% | 83% | 85% | 87% | | |
| Instructional Expenditures | 170% | 180% | 181% | 186% | 194% | 198% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 3% | 4% | 3% | 3% | 3% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 9,251 | 8,303 | 8,458 | 8,487 | 8,747 | 9,458 | 1,155 | 13.9% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.



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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# INDEPENDENT
# ENGINEERING AND TECHNICAL SCHOOLS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 4,433 | $ 7,656 | $ 8,432 | $ 9,349 | $ 9,971 | $ 10,700 | $ 3,044 | 39.8% |
| Instructional | $ 2,467 | $ 4,333 | $ 4,744 | $ 5,234 | $ 5,541 | $ 5,916 | $ 1,583 | 36.5% |
| Non-Instructional | $ 1,966 | $ 3,323 | $ 3,688 | $ 4,115 | $ 4,430 | $ 4,784 | $ 1,461 | 44.0% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 555 | $ 1,043 | $ 1,113 | $ 1,239 | $ 1,429 | $ 1,683 | $ 640 | 61.4% |
| Institutional Student Aid | N/A | N/A | N/A | $ 930 | $ 1,108 | $ 1,322 | --- | --- |
| Other /2 | $ 824 | $ 1,487 | $ 1,632 | $ 1,826 | $ 2,015 | $ 2,197 | $ 710 | 47.7% |
| Subtotal (E&G) | $ 5,812 | $ 10,186 | $ 11,177 | $ 13,344 | $ 14,523 | $ 15,902 | $ 5,716 | 56.1% |
| Mandatory Transfers | $ 334 | $ 482 | $ 508 | $ 543 | $ 626 | $ 666 | $ 184 | 38.2% |
| Total | $ 6,146 | $ 10,668 | $ 11,685 | $ 13,887 | $ 15,149 | $ 16,568 | $ 5,900 | 55.3% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 1,982 | $ 4,001 | $ 4,776 | $ 5,202 | $ 6,148 | $ 6,775 | | |
| | $ 8,670 | $ 16,906 | $ 18,385 | $ 21,983 | $ 21,988 | $ 25,925 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 3,648 | $ 6,768 | $ 7,401 | $ 7,947 | $ 8,759 | $ 9,422 | $ 2,654 | 39.2% |
| Avg. Full-Time Undergrad. Rate | $ 4,136 | $ 6,878 | $ 7,539 | $ 8,072 | $ 8,813 | $ 9,539 | $ 2,661 | 38.7% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 82% | 88% | 88% | 85% | 88% | 88% | | |
| Instructional Expenditures | 148% | 156% | 156% | 152% | 158% | 159% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 7% | 7% | 7% | 6% | 6% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 36,115 | 40,889 | 39,110 | 37,561 | 37,112 | 36,648 | -4,241 | -10.4% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT
## HEALTH SCIENCE CENTERS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 19,950 | $ 30,582 | $ 35,123 | $ 40,019 | $ 48,783 | $ 50,788 | $ 20,206 | 66.1% |
| Instructional | $ 13,565 | $ 19,696 | $ 22,983 | $ 26,684 | $ 33,771 | $ 34,215 | $ 14,519 | 73.7% |
| Non-Instructional | $ 6,385 | $ 10,886 | $ 12,140 | $ 13,335 | $ 15,012 | $ 16,573 | $ 5,687 | 52.2% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 379 | $ 572 | $ 513 | $ 762 | $ 705 | $ 975 | $ 403 | 70.5% |
| Institutional Student Aid | N/A | N/A | N/A | $ 262 | $ 261 | $ 493 | --- | --- |
| Other /2 | $ 28,716 | $ 54,732 | $ 59,625 | $ 69,123 | $ 75,977 | $ 83,589 | $ 28,857 | 52.7% |
| Subtotal (E&G) | $ 49,045 | $ 85,886 | $ 95,261 | $110,166 | $125,726 | $135,845 | $ 49,959 | 58.2% |
| Mandatory Transfers | $ 303 | $ 1,163 | $ 1,256 | $ 1,079 | $ 1,272 | $ 1,331 | $ 168 | 14.4% |
| Total | $ 49,348 | $ 87,049 | $ 96,517 | $111,245 | $126,998 | $137,176 | $ 50,127 | 57.6% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 2,703 | $ 4,531 | $ 4,912 | $ 4,828 | $ 5,796 | $ 6,084 | | |
| | $ 68,781 | $149,118 | $164,957 | $203,325 | $258,902 | $254,690 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 5,799 | $ 11,237 | $ 12,154 | $ 12,802 | $ 13,317 | $ 13,674 | $ 2,437 | 21.7% |
| Avg. Full-Time Undergrad. Rate | $ 2,137 | $ 4,390 | $ 4,965 | $ 5,346 | $ 5,800 | $ 6,200 | $ 1,810 | 41.2% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 29% | 37% | 35% | 32% | 27% | 27% | | |
| Instructional Expenditures | 43% | 57% | 53% | 48% | 39% | 40% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 2% | 3% | 2% | 3% | 3% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 3,857 | 4,335 | 4,133 | 4,130 | 4,117 | 4,095 | -240 | -5.5% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.



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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT
## ALBANY MEDICAL, MT. SINAI, NEW YORK MEDICAL

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 34,116 | $ 51,463 | $ 58,290 | $ 67,299 | $ 81,409 | $ 83,924 | $ 32,461 | 63.1% |
| Instructional | $ 23,969 | $ 35,112 | $ 40,583 | $ 47,785 | $ 60,504 | $ 60,662 | $ 25,550 | 72.8% |
| Non-Instructional | $ 10,147 | $ 16,351 | $ 17,707 | $ 19,514 | $ 20,905 | $ 23,262 | $ 6,911 | 42.3% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 507 | $ 980 | $ 812 | $ 1,288 | $ 1,142 | $ 1,585 | $ 605 | 61.7% |
| Institutional Student Aid | N/A | N/A | N/A | $ 401 | $ 386 | $ 759 | --- | --- |
| Other /2 | $ 37,448 | $ 76,561 | $ 82,361 | $100,090 | $109,350 | $120,291 | $ 43,730 | 57.1% |
| Subtotal (E&G) | $ 72,071 | $129,004 | $141,463 | $169,078 | $192,287 | $206,559 | $ 77,555 | 60.1% |
| Mandatory Transfers | $ 41 | $ 59 | $ 1,763 | $ 1,504 | $ 1,634 | $ 1,663 | $ 1,604 | 2718.6% |
| Total | $ 72,112 | $129,063 | $143,226 | $170,582 | $193,921 | $208,222 | $ 79,159 | 61.3% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 16,923 | $ 15,610 | $ 19,997 | $ 17,955 | $ 23,815 | $ 26,710 | | |
| | $ 68,781 | $149,118 | $164,957 | $203,325 | $258,902 | $254,690 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 7,726 | $ 15,032 | $ 16,022 | $ 16,994 | $ 17,598 | $ 17,836 | $ 2,804 | 18.7% |
| Avg. Full-Time Undergrad. Rate | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | 0.0% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 23% | 29% | 27% | 25% | 22% | 21% | | |
| Instructional Expenditures | 32% | 43% | 39% | 36% | 29% | 29% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 0% | 1% | 1% | 1% | 1% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 1,977 | 2,202 | 2,139 | 2,109 | 2,130 | 2,154 | -48 | -2.2% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT
## NURSING SCHOOLS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 9,154 | $ 13,452 | $ 16,712 | $ 14,221 | $ 13,381 | $ 13,538 | $ 86 | 0.6% |
| Instructional | $ 4,166 | $ 6,981 | $ 8,394 | $ 6,885 | $ 6,458 | $ 6,395 | $ -586 | -8.4% |
| Non-Instructional | $ 4,988 | $ 6,471 | $ 8,318 | $ 7,336 | $ 6,923 | $ 7,143 | $ 672 | 10.4% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 134 | $ 282 | $ 327 | $ 346 | $ 330 | $ 307 | $ 25 | 8.9% |
| Institutional Student Aid | N/A | N/A | N/A | $ 9 | $ 1 | $ 3 | --- | --- |
| Other /2 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | $ 0 | 0.0% |
| Subtotal (E&G) | $ 9,288 | $ 13,734 | $ 17,039 | $ 14,576 | $ 13,712 | $ 13,848 | $ 114 | 0.8% |
| Mandatory Transfers | $ 95 | $ 247 | $ 260 | $ 42 | $ 77 | $ 61 | $ -186 | -75.3% |
| Total | $ 9,383 | $ 13,981 | $ 17,299 | $ 14,618 | $ 13,789 | $ 13,909 | $ -72 | -0.5% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 5,655 | $ 8,064 | $ 8,119 | $ 7,622 | $ 5,279 | $ 6,617 | | |
| | $ 13,094 | $ 17,459 | $ 21,127 | $ 21,671 | $ 26,667 | $ 27,222 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 2,271 | $ 3,819 | $ 3,806 | $ 3,694 | $ 3,346 | $ 3,609 | $ -210 | -5.5% |
| Avg. Full-Time Undergrad. Rate | $ 2,351 | $ 3,577 | $ 3,836 | $ 3,951 | $ 3,911 | $ 3,929 | $ 352 | 9.8% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 25% | 28% | 23% | 26% | 25% | 27% | | |
| Instructional Expenditures | 55% | 55% | 45% | 54% | 52% | 56% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 23% | 24% | 28% | 24% | 21% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 410 | 624 | 597 | 755 | 933 | 1,064 | 440 | 70.5% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.





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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## INDEPENDENT
## TWO-YEAR INSTITUTIONS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 4,392 | $ 6,982 | $ 7,587 | $ 8,582 | $ 8,669 | $ 9,177 | $ 2,195 | 31.4% |
| Instructional | $ 1,731 | $ 2,882 | $ 3,192 | $ 3,497 | $ 3,386 | $ 3,663 | $ 781 | 27.1% |
| Non-Instructional | $ 2,661 | $ 4,100 | $ 4,395 | $ 5,085 | $ 5,283 | $ 5,514 | $ 1,414 | 34.5% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 293 | $ 242 | $ 270 | $ 329 | $ 420 | $ 487 | $ 245 | 101.2% |
| Institutional Student Aid | N/A | N/A | N/A | $ 120 | $ 191 | $ 251 | --- | --- |
| Other /2 | $ 22 | $ 10 | $ 9 | $ 10 | $ 11 | $ 39 | $ 29 | 290.0% |
| Subtotal (E&G) | $ 4,707 | $ 7,234 | $ 7,866 | $ 9,041 | $ 9,291 | $ 9,954 | $ 2,720 | 37.6% |
| Mandatory Transfers | $ 222 | $ 234 | $ 331 | $ 345 | $ 296 | $ 333 | $ 99 | 42.3% |
| Total | $ 4,929 | $ 7,468 | $ 8,197 | $ 9,386 | $ 9,587 | $ 10,287 | $ 2,819 | 37.7% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- | | | | | | | | |
| Range for Included Institutions | $ 2,103 | $ 3,300 | $ 3,630 | $ 3,583 | $ 3,217 | $ 3,164 | | |
| | $ 7,557 | $ 12,131 | $ 11,540 | $ 12,731 | $ 13,599 | $ 14,896 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 3,302 | $ 5,389 | $ 6,028 | $ 6,867 | $ 7,193 | $ 7,793 | $ 2,404 | 44.6% |
| Avg. Full-Time Undergrad. Rate | $ 2,434 | $ 4,319 | $ 4,753 | $ 5,300 | $ 5,666 | $ 6,266 | $ 1,947 | 45.1% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 75% | 77% | 79% | 80% | 83% | 85% | | |
| Instructional Expenditures | 191% | 187% | 189% | 196% | 212% | 213% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 14% | 15% | 14% | 12% | 13% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 5,272 | 6,015 | 5,912 | 5,713 | 5,990 | 6,063 | 48 | 0.8% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

## SUBGROUPS OF INSTITUTIONS WITHIN THE PUBLIC SECTOR

**SUNY University Centers with Medical Schools**

Buffalo
Stony Brook

**SUNY University Centers without Medical Schools**

Albany
Binghamton

**SUNY Centers for the Health Sciences**

Health Sciences Center at Brooklyn
Health Sciences Center at Syracuse

**SUNY Colleges of Arts and Science**

Brockport
Buffalo
Cortland
Empire State College
Fredonia
Geneseo
New Paltz
Old Westbury
Oneonta
Oswego
Plattsburgh
Potsdam
Purchase

**SUNY Specialized Colleges**

College of Environmental Science and Forestry at Syracuse
Institute of Technology at Utica/Rome
Maritime College
College of Optometry

**SUNY Statutory Colleges**

College of Ceramics at Alfred University
College of Agriculture and Life Sciences at Cornell University
College of Human Ecology at Cornell University
School of Industrial and Labor Relations at Cornell University
College of Veterinary Medicine at Cornell University

**SUNY Colleges of Technology**

Alfred
Canton
Cobleskill
Delhi
Farmingdale
Morrisville

**SUNY Community Colleges**

Adirondack Community College
Broome Community College
Cayuga County Community College
Clinton Community College
Columbia-Greene Community College
Community College of the Finger Lakes
Corning Community College
Dutchess Community College
Erie Community College
Fashion Institute of Technology
Fulton-Montgomery Community College
Genesee Community College
Herkimer County Community College
Hudson Valley Community College
Jamestown Community College
Jefferson Community College
Mohawk Valley Community College
Monroe Community College
Nassau Community College
Niagara County Community College
North Country Community College
Onondaga County Community College
Orange County Community College
Rockland Community College
Schenectady County Community College
Suffolk County Community College
Sullivan County Community College
Tompkins-Cortland Community College
Ulster County Community College
Westchester Community College

**CUNY Senior Colleges**

The Graduate School and University Center
CUNY School of Law at Queens College
Bernard M. Baruch College
Brooklyn College
The City College
The College of Staten Island
Herbert H. Lehman College
Hunter College
John Jay College of Criminal Justice
New York City Technical College
Queens College
York College

**CUNY Community Colleges**

Borough of Manhattan Community College
Bronx Community College
Eugenio Maria DeHostos Community College
Fiorello H. LaGuardia Community College
Kingsborough Community College
Medgar Evers College
Queensborough Community College

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# STATE UNIVERSITY OF NEW YORK
# STATE-OPERATED INSTITUTIONS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| **E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1** | | | | | | | | |
| Student Related Educational | $ 5,084 | $ 7,796 | $ 8,317 | $ 8,467 | $ 8,907 | $ 9,578 | $ 1,782 | 22.9% |
| Instructional | $ 2,880 | $ 4,526 | $ 4,903 | $ 4,817 | $ 4,865 | $ 5,317 | $ 791 | 17.5% |
| Non-Instructional | $ 2,204 | $ 3,270 | $ 3,414 | $ 3,650 | $ 4,042 | $ 4,261 | $ 991 | 30.3% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 193 | $ 353 | $ 325 | $ 63 | $ 249 | $ 251 | $ -102 | -28.9% |
| Institutional Student Aid | N/A | N/A | N/A | $ 33 | $ 143 | $ 123 | --- | --- |
| Other /2 | $ 1,200 | $ 1,851 | $ 2,036 | $ 2,410 | $ 2,619 | $ 2,806 | $ 955 | 51.6% |
| Subtotal (E&G) | $ 6,477 | $ 10,000 | $ 10,678 | $ 10,973 | $ 11,918 | $ 12,758 | $ 2,758 | 27.6% |
| Mandatory Transfers | $ 902 | $ 1,074 | $ 1,070 | $ 964 | $ 1,092 | $ 974 | $ -100 | -9.3% |
| Total | $ 7,379 | $ 11,074 | $ 11,748 | $ 11,937 | $ 13,010 | $ 13,732 | $ 2,658 | 24.0% |
| **STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT-** | | | | | | | | |
| Range for Included Institutions | $ 2,422 | $ 4,239 | $ 4,738 | $ 5,300 | $ 5,290 | $ 5,834 | | |
| | $ 32,639 | $ 52,163 | $ 57,541 | $ 48,738 | $ 51,998 | $ 55,909 | | |
| **TUITION & FEES** | | | | | | | | |
| Revenue per FTE Student | $ 1,033 | $ 1,654 | $ 1,700 | $ 1,723 | $ 1,840 | $ 1,906 | $ 252 | 15.2% |
| Avg. Full-Time Undergrad. Rate | $ 1,033 | $ 1,597 | $ 1,617 | $ 1,635 | $ 1,648 | $ 1,679 | $ 82 | 5.1% |
| **TUITION & FEE REVENUE AS A PCT OF** | | | | | | | | |
| Student Related Educ. Expenditures | 20% | 21% | 20% | 20% | 21% | 20% | | |
| Instructional Expenditures | 36% | 37% | 35% | 36% | 38% | 36% | | |
| **TAP AS A PCT OF TUITION & FEE REVENUE** | N/A | 18% | 20% | 18% | 16% | 15% | | |
| **ENROLLMENT** | | | | | | | | |
| Full-Time Equivalent Students | 160,506 | 160,434 | 161,614 | 163,468 | 167,396 | 167,617 | 7,183 | 4.5% |
| **STANDARD COST INDICES** | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## STATE UNIVERSITY OF NEW YORK
## UNIVERSITY CENTERS WITH MEDICAL SCHOOLS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| **E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1** | | | | | | | | |
| Student Related Educational | $ 7,198 | $ 10,346 | $ 10,986 | $ 10,902 | $ 11,585 | $ 12,655 | $ 2,309 | 22.3% |
| Instructional | $ 3,952 | $ 6,397 | $ 6,857 | $ 6,689 | $ 6,774 | $ 7,595 | $ 1,198 | 18.7% |
| Non-Instructional | $ 3,246 | $ 3,949 | $ 4,129 | $ 4,213 | $ 4,811 | $ 5,060 | $ 1,111 | 28.1% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 293 | $ 569 | $ 474 | $ 67 | $ 397 | $ 393 | $ -176 | -30.9% |
| Institutional Student Aid | N/A | N/A | N/A | $ 42 | $ 281 | $ 238 | --- | --- |
| Other /2 | $ 1,506 | $ 2,378 | $ 2,484 | $ 3,543 | $ 3,874 | $ 4,425 | $ 2,047 | 86.1% |
| Subtotal (E&G) | $ 8,997 | $ 13,293 | $ 13,944 | $ 14,554 | $ 16,137 | $ 17,711 | $ 4,418 | 33.2% |
| Mandatory Transfers | $ 1,023 | $ 1,202 | $ 1,221 | $ 1,133 | $ 1,164 | $ 1,156 | $ -46 | -3.8% |
| Total | $ 10,020 | $ 14,495 | $ 15,165 | $ 15,687 | $ 17,301 | $ 18,867 | $ 4,372 | 30.2% |
| **STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT-** | | | | | | | | |
| Range for Included Institutions | $ 6,086 | $ 9,064 | $ 9,775 | $ 9,655 | $ 10,085 | $ 11,347 | | |
| | $ 8,489 | $ 11,666 | $ 12,245 | $ 12,536 | $ 13,509 | $ 14,237 | | |
| **TUITION & FEES** | | | | | | | | |
| Revenue per FTE Student | $ 1,119 | $ 1,903 | $ 1,907 | $ 1,901 | $ 1,951 | $ 2,031 | $ 128 | 6.7% |
| Avg. Full-Time Undergrad. Rate | $ 964 | $ 1,480 | $ 1,481 | $ 1,485 | $ 1,492 | $ 1,492 | $ 12 | 0.8% |
| **TUITION & FEE REVENUE AS A PCT OF** | | | | | | | | |
| Student Related Educ. Expenditures | 16% | 18% | 17% | 17% | 17% | 16% | | |
| Instructional Expenditures | 28% | 30% | 28% | 28% | 29% | 27% | | |
| **TAP AS A PCT OF TUITION & FEE REVENUE** | N/A | 14% | 16% | 15% | 14% | 14% | | |
| **ENROLLMENT** | | | | | | | | |
| Full-Time Equivalent Students | 34,039 | 35,219 | 36,010 | 36,255 | 36,935 | 36,304 | 1,085 | 3.1% |
| **STANDARD COST INDICES** | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.



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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# STATE UNIVERSITY OF NEW YORK
# UNIVERSITY CENTERS WITHOUT MEDICAL SCHOOLS

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 4,485 | $ 7,248 | $ 7,719 | $ 7,836 | $ 8,245 | $ 9,058 | $ 1,810 | 25.0% |
| Instructional | $ 2,770 | $ 4,592 | $ 4,909 | $ 4,673 | $ 4,873 | $ 5,339 | $ 747 | 16.3% |
| Non-Instructional | $ 1,715 | $ 2,656 | $ 2,810 | $ 3,163 | $ 3,372 | $ 3,719 | $ 1,063 | 40.0% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 214 | $ 322 | $ 316 | $ 38 | $ 316 | $ 322 | $ 0 | 0.0% |
| Institutional Student Aid | N/A | N/A | N/A | $ 16 | $ 181 | $ 150 | --- | --- |
| Other /2 | $ 1,026 | $ 1,096 | $ 1,192 | $ 1,782 | $ 1,662 | $ 2,062 | $ 966 | 88.1% |
| Subtotal (E&G) | $ 5,725 | $ 8,666 | $ 9,227 | $ 9,672 | $ 10,404 | $ 11,592 | $ 2,926 | 33.8% |
| Mandatory Transfers | $ 880 | $ 750 | $ 730 | $ 679 | $ 825 | $ 704 | $ -46 | -6.1% |
| Total | $ 6,605 | $ 9,416 | $ 9,957 | $ 10,351 | $ 11,229 | $ 12,296 | $ 2,880 | 30.6% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 4,318 | $ 6,626 | $ 6,957 | $ 7,166 | $ 7,490 | $ 8,520 | | |
| | $ 4,467 | $ 7,423 | $ 7,993 | $ 8,136 | $ 8,581 | $ 9,136 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 962 | $ 1,590 | $ 1,613 | $ 1,652 | $ 1,689 | $ 1,797 | $ 207 | 13.0% |
| Avg. Full-Time Undergrad. Rate | $ 1,004 | $ 1,487 | $ 1,488 | $ 1,490 | $ 1,490 | $ 1,504 | $ 17 | 1.1% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 21% | 22% | 21% | 21% | 20% | 20% | | |
| Instructional Expenditures | 35% | 35% | 33% | 35% | 35% | 34% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 15% | 17% | 16% | 15% | 14% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 21,966 | 23,778 | 24,154 | 24,275 | 24,855 | 24,374 | 596 | 2.5% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# STATE UNIVERSITY OF NEW YORK
# COLLEGES OF ARTS AND SCIENCE

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 3,806 | $ 5,717 | $ 6,006 | $ 6,286 | $ 6,307 | $ 6,830 | $ 1,113 | 19.5% |
| Instructional | $ 2,089 | $ 3,094 | $ 3,315 | $ 3,287 | $ 3,200 | $ 3,536 | $ 442 | 14.3% |
| Non-Instructional | $ 1,717 | $ 2,623 | $ 2,691 | $ 2,999 | $ 3,107 | $ 3,294 | $ 671 | 25.6% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 272 | $ 258 | $ 236 | $ 34 | $ 130 | $ 141 | $ -117 | -45.3% |
| Institutional Student Aid | N/A | N/A | N/A | $ 8 | $ 31 | $ 30 | --- | --- |
| Other /2 | $ 293 | $ 380 | $ 473 | $ 596 | $ 589 | $ 604 | $ 224 | 58.9% |
| Subtotal (E&G) | $ 4,371 | $ 6,355 | $ 6,715 | $ 6,924 | $ 7,057 | $ 7,605 | $ 1,250 | 19.7% |
| Mandatory Transfers | $ 894 | $ 943 | $ 932 | $ 798 | $ 934 | $ 820 | $ -123 | -13.0% |
| Total | $ 5,265 | $ 7,298 | $ 7,647 | $ 7,722 | $ 7,991 | $ 8,425 | $ 1,127 | 15.4% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 3,214 | $ 4,922 | $ 4,972 | $ 5,300 | $ 5,290 | $ 5,834 | | |
| | $ 6,071 | $ 8,111 | $ 8,288 | $ 8,511 | $ 8,778 | $ 8,769 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 978 | $ 1,491 | $ 1,528 | $ 1,534 | $ 1,523 | $ 1,539 | $ 48 | 3.2% |
| Avg. Full-Time Undergrad. Rate | $ 997 | $ 1,470 | $ 1,474 | $ 1,488 | $ 1,482 | $ 1,493 | $ 23 | 1.6% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 26% | 26% | 25% | 24% | 24% | 23% | | |
| Instructional Expenditures | 47% | 48% | 46% | 47% | 48% | 44% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 21% | 22% | 21% | 20% | 19% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 66,358 | 66,177 | 66,696 | 67,851 | 70,432 | 71,252 | 5,075 | 7.7% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.





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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# STATE UNIVERSITY OF NEW YORK
# CENTERS FOR THE HEALTH SCIENCES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 28,803 | $ 46,943 | $ 50,631 | $ 47,789 | $ 48,306 | $ 53,997 | $ 7,054 | 15.0% |
| Instructional | $ 21,488 | $ 28,987 | $ 32,282 | $ 32,383 | $ 32,653 | $ 37,278 | $ 8,291 | 28.6% |
| Non-Instructional | $ 7,315 | $ 17,956 | $ 18,349 | $ 15,406 | $ 15,653 | $ 16,719 | $ -1,237 | -6.9% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 315 | $ 514 | $ 438 | $ 350 | $ 449 | $ 446 | $ -68 | -13.2% |
| Institutional Student Aid | N/A | N/A | N/A | $ 199 | $ 255 | $ 223 | --- | --- |
| Other /2 | $ 6,828 | $ 7,838 | $ 8,537 | $ 10,101 | $ 10,818 | $ 13,672 | $ 5,834 | 74.4% |
| Subtotal (E&G) | $ 35,946 | $ 55,295 | $ 59,606 | $ 58,439 | $ 59,828 | $ 68,338 | $ 13,043 | 23.6% |
| Mandatory Transfers | $ 2,467 | $ 3,702 | $ 3,565 | $ 4,601 | $ 3,849 | $ 3,505 | $ -197 | -5.3% |
| Total | $ 38,413 | $ 58,997 | $ 63,171 | $ 63,040 | $ 63,677 | $ 71,843 | $ 12,846 | 21.8% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 25,568 | $ 41,798 | $ 44,230 | $ 45,241 | $ 44,942 | $ 52,464 | | |
| | $ 32,639 | $ 52,163 | $ 57,541 | $ 48,738 | $ 51,998 | $ 55,909 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 2,697 | $ 4,676 | $ 4,536 | $ 4,667 | $ 4,270 | $ 4,621 | $ -55 | -1.2% |
| Avg. Full-Time Undergrad. Rate | $ 945 | $ 1,462 | $ 1,470 | $ 1,463 | $ 1,464 | $ 1,456 | $ -6 | -0.4% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 9% | 10% | 9% | 10% | 9% | 9% | | |
| Instructional Expenditures | 13% | 16% | 14% | 14% | 13% | 12% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 4% | 8% | 8% | 8% | 7% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 2,241 | 2,156 | 2,215 | 2,320 | 2,439 | 2,320 | 164 | 7.6% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# STATE UNIVERSITY OF NEW YORK
# SPECIALIZED COLLEGES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 6,523 | $ 12,557 | $ 13,022 | $ 13,845 | $ 14,661 | $ 16,463 | $ 3,906 | 31.1% |
| Instructional | $ 2,988 | $ 5,368 | $ 5,888 | $ 5,997 | $ 5,975 | $ 6,795 | $ 1,427 | 26.6% |
| Non-Instructional | $ 3,535 | $ 7,189 | $ 7,134 | $ 7,848 | $ 8,686 | $ 9,668 | $ 2,479 | 34.5% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 113 | $ 331 | $ 276 | $ 62 | $ 266 | $ 226 | $ -105 | -31.7% |
| Institutional Student Aid | N/A | N/A | N/A | $ 31 | $ 137 | $ 112 | --- | --- |
| Other /2 | $ 1,269 | $ 2,125 | $ 2,625 | $ 3,169 | $ 2,948 | $ 2,942 | $ 817 | 38.4% |
| Subtotal (E&G) | $ 7,905 | $ 15,013 | $ 15,923 | $ 17,107 | $ 18,012 | $ 19,743 | $ 4,730 | 31.5% |
| Mandatory Transfers | $ 985 | $ 1,598 | $ 1,561 | $ 1,366 | $ 1,756 | $ 1,374 | $ -224 | -14.0% |
| Total | $ 8,890 | $ 16,611 | $ 17,484 | $ 18,473 | $ 19,768 | $ 21,117 | $ 4,506 | 27.1% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- | | | | | | | | |
| Range for Included Institutions | $ 3,889 | $ 7,508 | $ 7,695 | $ 8,321 | $ 8,020 | $ 9,692 | | |
| | $ 24,595 | $ 29,291 | $ 31,715 | $ 32,062 | $ 39,645 | $ 46,252 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 1,077 | $ 1,842 | $ 1,837 | $ 1,811 | $ 1,931 | $ 2,095 | $ 253 | 13.7% |
| Avg. Full-Time Undergrad. Rate | $ 965 | $ 1,475 | $ 1,492 | $ 1,513 | $ 1,485 | $ 1,520 | $ 45 | 3.1% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 17% | 15% | 14% | 13% | 13% | 13% | | |
| Instructional Expenditures | 36% | 34% | 31% | 30% | 32% | 31% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 12% | 14% | 14% | 13% | 13% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 4,773 | 3,900 | 3,939 | 3,938 | 3,973 | 3,893 | -7 | -0.2% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.





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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# STATE UNIVERSITY OF NEW YORK
# STATUTORY COLLEGES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 6,958 | $ 9,128 | $ 10,180 | $ 9,630 | $ 13,015 | $ 12,680 | $ 3,552 | 38.9% |
| Instructional | $ 3,512 | $ 5,558 | $ 6,134 | $ 5,509 | $ 6,275 | $ 6,128 | $ 570 | 10.3% |
| Non-Instructional | $ 3,446 | $ 3,570 | $ 4,046 | $ 4,121 | $ 6,740 | $ 6,552 | $ 2,982 | 83.5% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 7 | $ 211 | $ 231 | $ 273 | $ 692 | $ 656 | $ 445 | 210.9% |
| Institutional Student Aid | N/A | N/A | N/A | $ 273 | $ 692 | $ 625 | --- | --- |
| Other /2 | $ 9,602 | $ 16,426 | $ 17,961 | $ 16,746 | $ 20,365 | $ 19,463 | $ 3,037 | 18.5% |
| Subtotal (E&G) | $ 16,567 | $ 25,765 | $ 28,372 | $ 26,922 | $ 34,764 | $ 33,424 | $ 7,659 | 29.7% |
| Mandatory Transfers | $ 240 | $ 2,480 | $ 2,469 | $ 1,913 | $ 2,284 | $ 1,872 | $ -608 | -24.5% |
| Total | $ 16,807 | $ 28,245 | $ 30,841 | $ 28,835 | $ 37,048 | $ 35,296 | $ 7,051 | 25.0% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 6,816 | $ 8,750 | $ 9,822 | $ 9,284 | $ 10,564 | $ 12,247 | | |
| | $ 7,005 | $ 10,399 | $ 10,985 | $ 11,243 | $ 13,060 | $ 12,524 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 1,234 | $ 2,045 | $ 2,510 | $ 2,857 | $ 5,029 | $ 5,266 | $ 3,221 | 157.5% |
| Avg. Full-Time Undergrad. Rate | $ 2,110 | $ 4,167 | $ 4,443 | $ 4,687 | $ 5,045 | $ 5,415 | $ 1,248 | 29.9% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 18% | 22% | 25% | 30% | 39% | 42% | | |
| Instructional Expenditures | 35% | 37% | 41% | 52% | 80% | 86% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 20% | 17% | 14% | 7% | 7% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 7,757 | 8,057 | 7,994 | 8,203 | 8,148 | 8,435 | 378 | 4.7% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# STATE UNIVERSITY OF NEW YORK
# COLLEGES OF TECHNOLOGY

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 3,004 | $ 5,274 | $ 5,663 | $ 6,187 | $ 6,396 | $ 6,762 | $ 1,488 | 28.2% |
| Instructional | $ 1,649 | $ 2,776 | $ 3,017 | $ 3,128 | $ 3,069 | $ 3,267 | $ 491 | 17.7% |
| Non-Instructional | $ 1,355 | $ 2,498 | $ 2,646 | $ 3,059 | $ 3,327 | $ 3,495 | $ 997 | 39.9% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 211 | $ 370 | $ 396 | $ 62 | $ 107 | $ 116 | $ -254 | -68.6% |
| Institutional Student Aid | N/A | N/A | N/A | $ 6 | $ 1 | $ 0 | --- | --- |
| Other /2 | $ 147 | $ 212 | $ 307 | $ 417 | $ 415 | $ 427 | $ 215 | 101.4% |
| Subtotal (E&G) | $ 3,362 | $ 5,856 | $ 6,366 | $ 6,672 | $ 6,919 | $ 7,305 | $ 1,449 | 24.7% |
| Mandatory Transfers | $ 818 | $ 737 | $ 749 | $ 682 | $ 901 | $ 778 | $ 41 | 5.6% |
| Total | $ 4,180 | $ 6,593 | $ 7,115 | $ 7,354 | $ 7,820 | $ 8,083 | $ 1,490 | 22.6% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 2,422 | $ 4,239 | $ 4,738 | $ 5,527 | $ 5,897 | $ 6,167 | | |
| | $ 3,419 | $ 6,210 | $ 6,663 | $ 7,031 | $ 7,003 | $ 7,122 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 894 | $ 1,327 | $ 1,354 | $ 1,317 | $ 1,342 | $ 1,377 | $ 50 | 3.8% |
| Avg. Full-Time Undergrad. Rate | $ 967 | $ 1,483 | $ 1,509 | $ 1,509 | $ 1,515 | $ 1,554 | $ 71 | 4.8% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 30% | 25% | 24% | 21% | 21% | 20% | | |
| Instructional Expenditures | 54% | 48% | 45% | 42% | 44% | 42% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 26% | 29% | 28% | 26% | 26% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 23,372 | 21,147 | 20,606 | 20,626 | 20,614 | 21,039 | -108 | -0.5% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.





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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# CITY UNIVERSITY OF NEW YORK
# SENIOR COLLEGES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 4,046 | $ 7,927 | $ 8,292 | $ 8,934 | $ 9,100 | $ 9,685 | $ 1,758 | 22.2% |
| Instructional | $ 2,583 | $ 4,752 | $ 4,941 | $ 5,410 | $ 5,376 | $ 5,655 | $ 903 | 19.0% |
| Non-Instructional | $ 1,463 | $ 3,175 | $ 3,351 | $ 3,524 | $ 3,724 | $ 4,030 | $ 855 | 26.9% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 170 | $ 194 | $ 208 | $ 207 | $ 216 | $ 217 | $ 23 | 11.9% |
| Institutional Student Aid | N/A | N/A | N/A | $ 61 | $ 57 | $ 40 | --- | --- |
| Other /2 | $ 312 | $ 466 | $ 516 | $ 640 | $ 706 | $ 761 | $ 295 | 63.3% |
| Subtotal (E&G) | $ 4,528 | $ 8,587 | $ 9,016 | $ 9,842 | $ 10,079 | $ 10,703 | $ 2,116 | 24.6% |
| Mandatory Transfers | $ 394 | $ 1,007 | $ 1,006 | $ 1,481 | $ 1,500 | $ 1,559 | $ 552 | 54.8% |
| Total | $ 4,922 | $ 9,594 | $ 10,022 | $ 11,323 | $ 11,579 | $ 12,262 | $ 2,668 | 27.8% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- | | | | | | | | |
| Range for Included Institutions | $ 2,843 | $ 6,131 | $ 6,052 | $ 6,391 | $ 6,358 | $ 6,679 | | |
| | $ 5,654 | $ 15,022 | $ 17,394 | $ 18,713 | $ 18,213 | $ 22,415 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 1,129 | $ 1,692 | $ 1,784 | $ 1,740 | $ 1,790 | $ 1,904 | $ 212 | 12.5% |
| Avg. Full-Time Undergrad. Rate | $ 972 | $ 1,334 | $ 1,339 | $ 1,342 | $ 1,350 | $ 1,358 | $ 24 | 1.8% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 28% | 21% | 22% | 19% | 20% | 20% | | |
| Instructional Expenditures | 44% | 36% | 36% | 32% | 33% | 34% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 22% | 22% | 20% | 19% | 17% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 98,099 | 87,928 | 87,347 | 87,453 | 89,774 | 92,318 | 4,390 | 5.0% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# STATE UNIVERSITY OF NEW YORK
# COMMUNITY COLLEGES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 2,812 | $ 4,580 | $ 4,881 | $ 5,320 | $ 5,611 | $ 5,831 | $ 1,251 | 27.3% |
| Instructional | $ 1,476 | $ 2,356 | $ 2,519 | $ 2,771 | $ 2,961 | $ 3,168 | $ 812 | 34.5% |
| Non-Instructional | $ 1,336 | $ 2,224 | $ 2,362 | $ 2,549 | $ 2,650 | $ 2,663 | $ 439 | 19.7% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 24 | $ 51 | $ 37 | $ 46 | $ 45 | $ 46 | $ -5 | -9.8% |
| Institutional Student Aid | N/A | N/A | N/A | $ 4 | $ 6 | $ 5 | --- | --- |
| Other /2 | $ 67 | $ 85 | $ 141 | $ 169 | $ 190 | $ 202 | $ 117 | 137.6% |
| Subtotal (E&G) | $ 2,903 | $ 4,716 | $ 5,059 | $ 5,539 | $ 5,852 | $ 6,084 | $ 1,368 | 29.0% |
| Mandatory Transfers | $ 272 | $ 324 | $ 348 | $ 318 | $ 209 | $ 341 | $ 17 | 5.2% |
| Total | $ 3,175 | $ 5,040 | $ 5,407 | $ 5,857 | $ 6,061 | $ 6,425 | $ 1,385 | 27.5% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 2,060 | $ 3,103 | $ 3,437 | $ 3,886 | $ 3,987 | $ 4,255 | | |
| | $ 3,866 | $ 6,036 | $ 6,283 | $ 7,216 | $ 8,990 | $ 9,541 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 861 | $ 1,366 | $ 1,490 | $ 1,596 | $ 1,636 | $ 1,694 | $ 328 | 24.0% |
| Avg. Full-Time Undergrad. Rate | $ 823 | $ 1,245 | $ 1,339 | $ 1,406 | $ 1,424 | $ 1,443 | $ 198 | 15.9% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 31% | 30% | 31% | 30% | 29% | 29% | | |
| Instructional Expenditures | 58% | 58% | 59% | 58% | 55% | 53% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 20% | 21% | 19% | 18% | 16% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 110,652 | 112,670 | 110,423 | 110,404 | 115,266 | 120,811 | 8,141 | 7.2% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.





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# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
# CITY UNIVERSITY OF NEW YORK
# COMMUNITY COLLEGES

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 3,274 | $ 5,586 | $ 5,939 | $ 6,353 | $ 6,538 | $ 7,016 | $ 1,430 | 25.6% |
| Instructional | $ 1,823 | $ 3,075 | $ 3,329 | $ 3,562 | $ 3,537 | $ 3,768 | $ 693 | 22.5% |
| Non-Instructional | $ 1,451 | $ 2,511 | $ 2,610 | $ 2,791 | $ 3,001 | $ 3,248 | $ 737 | 29.4% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 181 | $ 113 | $ 148 | $ 193 | $ 169 | $ 160 | $ 47 | 41.6% |
| Institutional Student Aid | N/A | N/A | N/A | $ 53 | $ 42 | $ 38 | --- | --- |
| Other /2 | $ 237 | $ 455 | $ 555 | $ 706 | $ 777 | $ 880 | $ 425 | 93.4% |
| Subtotal (E&G) | $ 3,692 | $ 6,154 | $ 6,642 | $ 7,305 | $ 7,526 | $ 8,094 | $ 1,940 | 31.5% |
| Mandatory Transfers | $ 590 | $ 1,292 | $ 1,853 | $ 1,426 | $ 1,476 | $ 1,410 | $ 118 | 9.1% |
| Total | $ 4,282 | $ 7,446 | $ 8,495 | $ 8,731 | $ 9,002 | $ 9,504 | $ 2,058 | 27.6% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- | | | | | | | | |
| Range for Included Institutions | $ 2,515 | $ 4,416 | $ 4,579 | $ 5,064 | $ 4,784 | $ 5,206 | | |
| | $ 3,535 | $ 9,027 | $ 8,901 | $ 10,659 | $ 10,478 | $ 10,796 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 964 | $ 1,420 | $ 1,455 | $ 1,522 | $ 1,487 | $ 1,481 | $ 61 | 4.3% |
| Avg. Full-Time Undergrad. Rate | $ 947 | $ 1,289 | $ 1,289 | $ 1,308 | $ 1,303 | $ 1,308 | $ 19 | 1.5% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 29% | 25% | 24% | 24% | 23% | 21% | | |
| Instructional Expenditures | 53% | 46% | 44% | 43% | 42% | 39% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 41% | 40% | 36% | 34% | 33% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 39,083 | 42,957 | 41,677 | 40,441 | 41,004 | 42,154 | -803 | -1.9% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.

**Institutions within the Proprietary Sector**

Berkeley College
The Berkeley School of Nassau
The Berkeley School of New York City
The Briarcliffe School, Inc.
Bryant and Stratton Business Institute of Albany
Bryant and Stratton Business Institute of Buffalo
Bryant and Stratton Business Institute of Rochester
Bryant and Stratton Business Institute of Syracuse
Central City Business Institute
Five Towns College
Interboro Institute
Jamestown Business College
Katharine Gibbs School (Melville)
Katharine Gibbs School (New York City)
Laboratory Institute of Merchandising
Monroe College
Olean Business Institute
Plaza Business Institute
Rochester Business Institute
School of Visual Arts
Stenotype Academy
Taylor Business Institute
Technical Career Institutes
Tobe-Coburn School of Fashion Careers
Utica School of Commerce
Westchester Business Institute
The Wood School

# SELECTED INSTITUTIONAL REVENUE AND EXPENDITURE DATA
## PROPRIETARY
## DEGREE-GRANTING

| | 1979-80 | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | CHANGE 1985-86 TO 1989-90 NUMBER | CHANGE 1985-86 TO 1989-90 PERCENT |
|---|---|---|---|---|---|---|---|---|
| E&G EXPENDITURES AND MANDATORY TRANSFERS PER FTE STUDENT /1 | | | | | | | | |
| Student Related Educational | $ 2,201 | $ 4,015 | $ 4,182 | $ 4,717 | $ 4,740 | $ 5,295 | $ 1,280 | 31.9% |
| Instructional | $ 739 | $ 1,196 | $ 1,276 | $ 1,472 | $ 1,544 | $ 1,689 | $ 493 | 41.2% |
| Non-Instructional | $ 1,462 | $ 2,819 | $ 2,906 | $ 3,245 | $ 3,196 | $ 3,606 | $ 787 | 27.9% |
| Scholarships and Fellowships (excluding TAP and Pell) | $ 35 | $ 57 | $ 83 | $ 199 | $ 179 | $ 168 | $ 111 | 194.7% |
| Institutional Student Aid | N/A | N/A | N/A | $ 132 | $ 149 | $ 150 | --- | --- |
| Other /2 | $ 13 | $ 3 | $ 7 | $ 8 | $ 149 | $ 3 | $ 0 | 0.0% |
| Subtotal (E&G) | $ 2,249 | $ 4,075 | $ 4,272 | $ 5,056 | $ 5,217 | $ 5,616 | $ 1,541 | 37.8% |
| Mandatory Transfers | $ 35 | $ 75 | $ 51 | $ 55 | $ 162 | $ 140 | $ 65 | 86.7% |
| Total | $ 2,284 | $ 4,150 | $ 4,323 | $ 5,111 | $ 5,379 | $ 5,756 | $ 1,606 | 38.7% |
| STUDENT RELATED EDUCATIONAL EXPENDITURES PER FTE STUDENT- Range for Included Institutions | $ 309 | $ 625 | $ 754 | $ 875 | $ 1,100 | $ 1,650 | | |
| | $ 4,586 | $ 8,112 | $ 8,216 | $ 10,688 | $ 13,236 | $ 14,859 | | |
| TUITION & FEES | | | | | | | | |
| Revenue per FTE Student | $ 2,392 | $ 4,314 | $ 4,458 | $ 4,991 | $ 5,413 | $ 5,830 | $ 1,516 | 35.1% |
| Avg. Full-Time Undergrad. Rate | $ 2,494 | $ 4,321 | $ 4,684 | $ 4,969 | $ 5,338 | $ 5,824 | $ 1,503 | 34.8% |
| TUITION & FEE REVENUE AS A PCT OF | | | | | | | | |
| Student Related Educ. Expenditures | 109% | 107% | 107% | 106% | 114% | 110% | | |
| Instructional Expenditures | 324% | 361% | 349% | 339% | 351% | 345% | | |
| TAP AS A PCT OF TUITION & FEE REVENUE | N/A | 26% | 35% | 33% | 31% | 36% | | |
| ENROLLMENT | | | | | | | | |
| Full-Time Equivalent Students | 17,433 | 24,060 | 23,523 | 21,448 | 21,068 | 20,309 | -3,751 | -15.6% |
| STANDARD COST INDICES | | | | | | | | |
| Higher Education Price Index | 77.2 | 115.6 | 120.4 | 125.7 | 133.1 | 141.1 | | 22.1% |
| Consumer Price Index | N/A | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | | 16.7% |

/1 Total Educational and General Expenditures including Mandatory Transfers. See glossary for explanation.
/2 Includes Organized Research, Public Service and related overhead costs.
N/A Data is not available for this year.



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## SECTION IV

## SELECTED DATA FOR INDEPENDENT INSTITUTIONS RECEIVING BUNDY AID

Section IV displays selected data on the State's primary program of institutional aid to certain independent colleges and universities, popularly known as Bundy aid. Not all non-public institutions qualify, or have applied, for this unrestricted aid. In 1988-89, 101 not-for-profit, degree-granting schools received Bundy aid. Aid is apportioned based on earned degrees conferred in the previous year, with different amounts apportioned for each level (associate, baccalaureate, master's, and doctorate).

Table 1 shows, for each year covered by the report, the number of degrees for which aid was paid, the total dollar amount of the aid and the number of recipient institutions. For specific institutions receiving Bundy aid in 1988-89 see the listing of subgroups of institutions within the independent sector in Section III.

Table 2 uses the same typology for the independent sector as in Section III, but includes only the Bundy-eligible institutions. This table shows the percentage that Bundy aid represents of SRE expenditures for each subgroup of institutions.

In contrast to other sections of this report where trends in data are stressed, Bundy aid does not lend itself quite as easily to such analysis. For one thing, changes in the Bundy program occur less frequently than for most other fiscal indicators explored in this report. This means that change over a period of time is particularly sensitive to the beginning or ending year chosen for display. Thus the data presented here are primarily for the purpose of portraying the relative value of the Bundy aid available to the recipient institutions in the context of previous presentations in this report.

Although degree awards were increased in 1985-86 (from $450 per associate degree to $600, from $1,200 per baccalaureate degree to $1,500, from $900 per master's degree to $950, and from $4,500 per doctoral degree to $4,550), and there were more total degrees and recipient institutions in 1986-87 than in 1985-86, total aid dollars in 1986-87 were $.7 million less than in 1985-86. This can be explained by the fact that there was a greater proportion of lower-paying Bundy-aid degrees awarded in 1986-87 than in 1985-86. The new institutions added in 1986-87 were two-year institutions which award lower-paying Bundy aid degrees.

One new Bundy institution was added in 1988-89. This meant that total degrees increased from 1987-88 by 279 and total aid increased by $.5 million.

In 1989-90, although the number of recipient institutions dropped by 2 from the previous year, the total number of degrees and total amount of aid showed a slight increase. Even so, as a percent of student-related expenditures, Bundy aid continued its downward trend in 1989-90 to an average of 3.0 percent.

**Section IV - Table 1**

**AGGREGATE BUNDY AID DATA**

| Year | Total[1] Degrees | Aid- $ millions | Recipient Institutions |
|---|---|---|---|
| 1985-86 | 77,145 | $113.0 | 99 |
| 1986-87 | 77,334 | $111.3 | 100 |
| 1987-88 | 78,426 | $112.8 | 100 |
| 1988-89 | 78,705 | $113.3 | 101 |
| 1989-90 | 79,017 | $113.9 | 99 |

**Section IV - Table 2**

**BUNDY AID AS A PERCENT OF STUDENT RELATED EDUCATIONAL EXPENDITURES**

| | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 |
|---|---|---|---|---|---|
| Univ.w/Med. | 3.1% | 2.8% | 2.7% | 2.5% | 2.4% |
| Univ w/o Med | 4.6% | 4.2% | 4.0% | 3.6% | 3.4% |
| College Complex | 4.7% | 4.3% | 4.0% | 3.7% | 3.3% |
| Colleges | 5.0% | 4.7% | 4.4% | 4.3% | 4.0% |
| Spec. Colleges | 4.6% | 4.2% | 4.2% | 3.6% | 3.4% |
| Eng.&Tech. | 3.9% | 4.1% | 3.9% | 3.7% | 3.3% |
| Health Science Ctrs. | 2.8% | 2.7% | 2.3% | 1.9% | 1.8% |
| Nursing Schools | .8% | 1.1% | 1.2% | .9% | .7% |
| Two-Year Inst. | 3.4% | 2.8% | 2.5% | 2.3% | 2.3% |
| Average | 3.9% | 3.7% | 3.5% | 3.2% | 3.0% |

[1]Degrees eligible for aid are shown for year they were basis of aid payment. The year of conferral of the degrees is one year earlier in each case.

## APPENDIX A - Table 1

## TOTAL STATE SUPPORT OF POSTSECONDARY EDUCATION AS A PERCENT OF TOTAL STATE REVENUES

**($ millions)**

| | Actual | | | | | Estimated | |
|---|---|---|---|---|---|---|---|
| | 1985-86 | 1986-87 | 1987-88 | 1988-89 | 1989-90 | 1990-91 | 1991-92 |
| Total State Support of Postsecondary Education | $2,822 | $2,980 | $3,128 | $3,262 | $3,368 | $3,326 | $3,382 |
| Total NYS Revenues[1] | $22,861 | $24,688 | $26,714 | $27,731 | $28,686 | $27,779 | $28,418 |
| Total State Support of Postsecondary Education as a % of Total NYS Rev. | 12.3% | 12.1% | 11.7% | 11.8% | 11.7% | 12.0% | 12.0% |
| Consumer Price Index | 108.8 | 111.2 | 115.8 | 121.1 | 127.0 | NA | NA |
| Full-Time Equivalent Enrollment[2] | 745,398 | 739,462 | 735,988 | 744,569 | 757,810 | 769,409 | 777,675 |

[1]Current State Revenue - General Fund

[2]Degree-Granting Institutions

**Appendix A - Table 2**

**STATE FUNDED STUDENT AID AND INSTITUTIONAL AID BY SECTOR**
**1990-91 and 1991-92**

| | ($ millions) | | Share of State Funds | |
|---|---|---|---|---|
| | 1990-91 | Estimated 1991-92 | 1990-91 | 1991-92 |
| **STUDENT AID** | | | | |
| SUNY State-operated | $92 | $88 | 17% | 17% |
| CUNY Senior Colleges | 47 | 47 | 9% | 9% |
| SUNY Community Colleges | 41 | 41 | 8% | 8% |
| CUNY Community Colleges | 28 | 28 | 5% | 5% |
| Independent | 236 | 232 | 45% | 45% |
| Proprietary Colleges | 56 | 56 | 11% | 11% |
| Nondegree-Granting | 28 | 28 | 5% | 5% |
| **TOTAL** | **$528** | **$520** | **100%** | **100%** |
| **INSTITUTIONAL AID** | | | | |
| SUNY State-operated | $1440 | $1500 | 52% | 53% |
| CUNY Senior Colleges | 753 | 775 | 27% | 27% |
| SUNY Community Colleges | 267 | 295 | 10% | 10% |
| CUNY Community Colleges | 120 | 135 | 4% | 5% |
| Independent | 194 | 140 | 7% | 5% |
| Proprietary Colleges | - | - | - | - |
| Nondegree-Granting | - | - | - | - |
| **TOTAL** | **$2774** | **$2845** | **100%** | **100%** |
| Total Student Aid | $528 | $520 | 16% | 15% |
| Total Institutional Aid | $2774 | $2845 | 84% | 85% |
| Total State Funds | $3302 | $3365 | 100% | 100% |

**Note: Detail may not add to total due to rounding.**

**Appendix A - Table 3**

**STATE FUNDS TO POSTSECONDARY EDUCATION**
**TOTAL STUDENT AND INSTITUTIONAL AID BY SECTOR**

**Estimated**

| | ($ millions) | | Share of State Support | |
|---|---|---|---|---|
| | 1990-91 | 1991-92 | 1990-91 | 1991-92 |
| SUNY State-operated | $1,532 | $1,588 | 46% | 47% |
| CUNY Senior Colleges | 800 | 822 | 24% | 24% |
| SUNY Community Colleges | 308 | 336 | 9% | 10% |
| CUNY Community Colleges | 148 | 163 | 4% | 5% |
| Independent | 430 | 372 | 13% | 11% |
| Proprietary Colleges | 56 | 56 | 2% | 2% |
| Nondegree-Granting | 28 | 28 | 1% | 1% |
| **STATE TOTAL** | **$3,302** | **$3,365** | **100%** | **100%** |

**Note: Detail may not add to total due to rounding.**

**Appendix A - Table 3A**

**FULL-TIME EQUIVALENT ENROLLMENT BY SECTOR**

| | | | Share of Total Enrollment | |
|---|---|---|---|---|
| | 1990-91[1] | 1991-92[1] | 1990-91 | 1991-92 |
| SUNY State-operated | 170,853 | 163,688 | 22% | 21% |
| CUNY Senior Colleges | 89,619 | 95,299 | 12% | 13% |
| SUNY Community Colleges | 126,466 | 135,936 | 16% | 17% |
| CUNY Community Colleges | 44,488 | 46,107 | 6% | 6% |
| Independent | 316,370 | 314,084 | 41% | 40% |
| Proprietary Colleges | 21,613 | 22,561 | 3% | 3% |
| Nondegree-Granting | NA | NA | NA | NA |
| **TOTAL** | **769,409** | **777,675** | **100%** | **100%** |

**Note: Detail may not add to total due to rounding.**

[1]Opening Fall Enrollment

## APPENDIX B

## GLOSSARY

**Auxiliary Enterprises** -- includes those essentially self-supporting operations which exist to furnish a service to students, faculty, or staff, and which charge a fee that is directly related to the cost of the service. Examples are residence halls, food services, college stores, and intercollegiate athletics.

**Average Full-time Undergraduate Tuition and Fees Rate** -- represents the combined tuition and mandatory fees charged to the average full-time undergraduate student. As such, it is a measure of the student's cost of education.

**Bundy Aid** -- is unrestricted institutional State aid to qualified independent colleges and universities apportioned on the basis of number and levels of degrees awarded by the institution.

**CUNY Senior Colleges** -- E&G expenditures for this category include those of the CUNY Graduate Center, the CUNY Law School, the CUNY Medical School, the CUNY 4-year Colleges, and a portion of those E&G expenditures for CUNY Central Administration. All Central Administration E&G expenditures except research and instruction are allocated by proportion of total FTE enrollment between the senior colleges and the community colleges. Central Administration research and instruction expenditures are allocated 80 percent to the senior colleges and 20 percent to the community colleges.

**Current Fund Revenues** -- include restricted revenues, which are monies given to the institution for a specific purpose and may be used only for that purpose, and unrestricted revenues, which are monies over which the institution has discretionary control. Current fund revenues include tuition and fees; federal, state, and local government funds; private gifts, grants, and contracts; endowment income; sales and services of educational activities; sales and services of auxiliary enterprises; sales and services of hospitals; other sources; and independent operations.

**E&G Expenditures** -- (Educational and General Expenditures) are current fund expenditures, both restricted and unrestricted, for the functional categories of instruction, research, public service, academic support (including libraries), student services, institutional support, operation and maintenance of plant, and scholarships and fellowships.

**E&G Mandatory Transfers** -- are transfers from the Current Funds group to other fund groups arising out of binding legal agreements related to the financing of educational plant or to grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

**Full-Time Equivalent Student (FTE Student)** -- is a measure of enrollment which takes into account full-time and part-time undergraduates and graduate students. Each full-time student (graduate or undergraduate) equals one FTE student, three part-time undergraduate students equal one FTE student; each part-time graduate student equals .40 of one FTE student.

**Higher Education Price Index (HEPI)** -- is a composite index measuring nationwide price changes of a fixed group of goods and

services purchased by colleges and universities, excluding sponsored research and auxiliary enterprises. Major components of the index, which is prepared by Research Associates of Washington, are salaries of faculty, administrators, and other professional personnel; clerical, technical services, and other nonprofessional personnel; and contracted services, such as data processing, communication, transportation, supplies and materials, equipment, books and periodicals, and utilities. Values for 1982-83 and subsequent years have been revised to reflect improved measures of faculty compensation.

**Independent Operations** -- includes all funds expended for operations that are independent of or unrelated to the primary missions of the institution. This category is generally limited to expenditures of major federally funded research and development centers.

**Institutional Student Aid** -- consists of scholarships and fellowships from revenues that were generated by the institution. Examples include tuition and fees revenues, endowment income, sales and services of educational activities, and other sources. Funds received from governmental and private sources are **not** included.

**Other E&G Expenditures** -- includes Research, Public Service, and related proportions of Institutional Support and Operation and Maintenance of Plant.

**Scholarships and Fellowships** -- All expenditures for scholarships and fellowships from governmental, private, and institutional sources except the Tuition Assistance Program (TAP) and Pell Grants.

**State-Funded Institutional Aid** -- includes all State funds (except student aid) for general operating assistance made available to the institution through an act of a legislative body including grants and contracts. State institutional aid to the independent sector consists primarily of Bundy aid, medical-dental capitation, and the institutional aid component of the Higher Education Opportunity Program.

**State-Funded Student Aid** -- includes TAP (Tuition Assistance Program), Regents Scholarships, specialized small scholarship and fellowship programs, the student aid component of programs for the disadvantaged, College Work-Study, SUSTA (SUNY supplemental tuition assistance), CUSTA (CUNY supplemental tuition assistance), tuition waivers (SUNY and CUNY), and Aid for Part-Time Study.

**Student-Related Educational Expenditures** -- are sometimes referred to as "student-related educational and general expenditures," "student-related costs," or "E&G costs." This is a broad indicator of the institutional cost of education, including all instructional, academic support, and student service costs as well as the percentage of institutional support and operation and maintenance of the physical plant related to those functions. Specifically excluded from student-related educational and general expenditures are scholarships and fellowships, mandatory transfers (debt service), public service, and organized research.

**Student-Related Educational Expenditures - Instructional** -- is the major component of student-related educational expenditures. Instruction includes the expenditures of the instructional divisions of the institutions and expenditures for departmental research and public service which are not separately budgeted. Included are credit and non-credit instruction. Excluded are expenditures for academic administrators whose primary function is administration (e.g. an academic dean).

**Student-Related Educational Expenditures - Non-Instructional** -- equals total student-related educational expenditures less instruction. Specifically included are student services, academic support and a proportion of institutional support and operation and maintenance of plant.

**TAP - (Tuition Assistance Program)** -- is an entitlement student aid program offered to New York State residents who meet various eligibility requirements. The amount of the TAP award for each recipient is scaled according to type of school, level of study, tuition charge, and net taxable income.

**Tuition and Fees Revenue** -- is reported by institutions as part of the financial statistics, gathered for the Higher Education Data System for all tuition and fees assessed against students, regardless of eventual remissions, waivers, or exemptions. Tuition waivers and remissions are reported separately as part of institutional expenditures. Charges for room, board, and other services rendered by auxiliary enterprises, hospitals, independent operations, and other sources are not included here.

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